

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2006

Digital copy by Kitty West

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**WASHINGTON
NH
Annual Report**



2006

WASHINGTON NH Annual Report



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2006

IN MEMORY OF



-Valley Road Committee

Alexander Blakney

- Selectman
- Board of Adjustment
- Planning Board



William Crowley



-Library Trustee

Barbara Fields

- School Board
- School Building Committee
- ADA Committee



James Walsh



- Selectmen's Secretary
- Archives Committee
- Ballot Clerk

Wendy Otterson

Cover Photo: Purling Beck Grange Hall

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
 for the Fiscal Year Ending December 31, 2006
 Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
 for the Fiscal Year Ending June 30, 2006

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Thank you to Grace Jager for the interesting historical facts she supplied for our Town Report

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2006	708
Population, 2006	985
Housing units	1059
District Court	Newport
US Senators:	Judd Gregg 125 North Main Street Concord, NH 03104 (603) 225-7115 mailbox@gregg.senate.gov
	John Sununu 1589 Elm Street #3 Manchester NH 03101 647-7500 Fax 647-9352 mailbox@sununu.senate.gov
US Representative:	Charlie Bass 142 North Main Street Concord, NH 03301 (603) 225-2255 cbass@mail.house.gov
State Senator, District 8:	Bob Odell State House, Room 302 107 N. Main St Concord, NH 03301 (603) 863-9797 rpojr@aol.com

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State Representatives, District 20:

Beverly T. Rodeschin
336 Sunapee Street
Newport, NH 03773
(603) 863-1941
rodys@netzero.net

Peter E. Franklin
Acworth, NH 03601-0175
(603) 835-6074
peter.franklin@leg.state.nh.us

Arthur Jillette
P.O. Box 1016
Goshen, NH 03752
(603) 863-2788

Executive Councilor, District 2:

Peter Spaulding
107 North Main Street
Concord, NH 03301
271-3632

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3295 (office)
(603) 495-3233 (24 hour dispatch)
police@washingtonnh.org

Lieutenant James Kelly
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
www.state.nh.us/nhsp/contents.html
Kelly@safety.state.nh.us

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Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
sheriff@sullivancounty-nh.com

Total Town Valuation \$261,767,911

Tax rate \$14.44 (Town \$3.73, Local school \$6.74, State school, \$1.99, County \$1.98)
(plus \$0.21 betterment tax for Highland Haven Village District or \$0.17
betterment tax for Ashuelot Pond Dam Village District)

County and county seat Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-4, 6:30-8:30 Tuesday 10-2
Assessors	Thursday 9-4
Bookkeeper	Monday – Thursday 9-4
Town Clerk, Tax Collector	Thursday 3-9, Friday 9-4, Last Saturday 9-1
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	Third Wednesday at 7
Forestry Committee	Second Tuesday at 7
Planning Board	First Tuesday at 7
Cemetery Trustees	Last Monday at 7

Education:

K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

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Churches: Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Transportation:
Amtrak Claremont, NH and Bellows Falls, VT

Major airports Manchester, NH, Boston, MA and
Hartford (Windsor Locks), CT

Bus Concord, NH

Communications: Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)

Town Website www.washingtonnh.org

The 1874 *New Hampshire Gazetteer* reports: "The surface of Washington is uneven and broken with hills, but the soil is deep, moist, and fertile, and when properly cultivated, produces fine crops. Clay of superior quality is found, also peat is plenty in the swamps. Washington village is pleasantly located. In this village are several stores, hotel, church, academy, post-office, hosiery manufactory, lumber mills, improved turbine water wheel, and several other small shops. At East Washington are two or three stores, church, school house, post-office, bobbin and rake manufactories, grist mill, lumber mills, blacksmith shop, etc."

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WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Checklist
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Checklist
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission

Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3422

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Tax Collector -3667
 Town Clerk -3667
 Town Hall -3667, 3661, 3521, 3074; fax 3299
 Transfer Station -5399
 Welfare Assistance -3521

According to the 1874 *New Hampshire Gazetteer* "Farming is the principal employment of the inhabitants [of the town of Washington], although manufacturing is carried on quite extensively. 10,000 dozen men's socks are manufactured, valued at \$34,500; 5,000 clapboards, 200,000 shingles, and 350,000 feet of boards &c., are sawed annually; 4,000 boxes of clothes pins, and 300 dozen rakes are manufactured. An improved turbine water-wheel is made here; also there are various other small manufactories. The total value of manufactured goods, annually produced, is \$85,700."

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TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2008
Selectmen	Guy Eaton, Chairman	2009
	Thomas Taylor	2007
	Richard Cook	2008
Archives Committee	Grace Jager	
	Marcellus Liotta	
	Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2007
	Algrid Krygeris	2008
	Laurie Dube	2009
Communications Officer	John Eccard	
Conservation Commission	Carol Andrews, Chairman	
	Sandra Robinson, Vice Chair	
	Nancy Schwartz, Secretary	
	Michael Andrews	
	Lionel Chute	
	Don Richard	
	Jed Schwartz	
	Marvin Jager	
	Richard Cook	
	Peter France	
	John Tweedy	
	Chris Gannon	
	Mark Cummings	
	Thomas Taylor, Ex Officio	
Custodian	Ingrid Halverson	
Emergency Management Director	Edward G. Thayer	
Finance Officer	Lynda B. Roy	
Bookkeeper	Jacqline Weldon	
Assistant	Nancy Tanner	

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Fire Chief	John Eccard	2007
Forest Fire Warden	John Pasieka	
Deputies	Edward G. Thayer	
	John Eccard	
	Jed Schwartz	
	Brian Moser	
	Steve Marshall	
	Robert Ostertag	
	Shawn Atkins	
	George Marvin	
	Ben Crane	
	Robert Crane II	
	Aaron Smith	
Forester	Lionel Chute	
Forestry Committee	Aileen Ruggles Chute, Chairman	
	Lionel Chute, Secretary	
	Donald Richard	
	Michael Andrews	
	Larry Gaskell	
	Stephen Hanssen	
	John Tweedy	
	Thomas Taylor, Ex Officio	
Health Officer	James Berry	
Deputy	John Hendrickson	
Parks & Recreation Commission	Steve Hanssen	
	Larry L'Hommedieu	
	Jen Murdough	
	Kenneth Eastman	
	**Dawn Bilski	
	**Lorrie Killam	
	Guy Eaton, Ex Officio	
Perambulator	*Lionel Chute	
	** John Hyland	

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Planning Board	John Sheehy, Chairman	2007
	Charles Fields, Secretary	2007
	Linda Cook	2008
	*William Rhoades	2009
	Thomas Taylor, Ex Officio	
Alternates	Frank Musmanno	
	*Marvin Jager	
	**Dennis Kelly	
Recording Secretary	Michelle Dagesse	
Police Chief Officers	Steven I. Marshall	
	Brian Moser	
	Aaron Smith	
	Mark Philibert	
	Derek Brown	
	*Darren Remillard	
	Secretary	Jennifer Campbell
Animal Control	Cindy Turner	
Recycling Committee	Carolyn Russell, Chairman	
	Robert Hofstetter	
	Edward Thayer	
	Ken Tanner	
	John Pasieka	
	Phil Barker	
Road Agent	Edward G. Thayer	2008
Safety Committee	Larry Gaskell, Chairman	
	Steven Marshall	
	Ingrid Halverson	
	Carolyn Russell	
	Bob Wright	
Supervisor of Checklist	Alan Goodspeed, Chairman	2008
	Mary Krygeris	2010
	Yvonne Bachand	2012

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Ballot Clerks	Alice Hannus Louise Bodak Marcia Goodspeed	
Tax Collector Assistant	Janice F. Philbrick Patricia A. Liotta	2009
Town Clerk Assistant	Janice F. Philbrick Patricia A. Liotta	2008
Town Treasurer	*Jacqline Weldon **Linda Musmanno	2007
Deputy	Lynda B. Roy	
Trustees of the Cemeteries	Philip Barker, Chairman Lori Killam James Gaskell	2008 2007 2009
Trustees of the Library	Colleen Duggan, Chairman *Elizabeth Talpey Carolyn Russell ** Lynn Hendrickson	2008 2007 2009 2007
Alternate Librarian Assistant	Linda Marshall JoEllen Wright Marcellus Liotta	
Trustees of the Trust Funds	Arline R. France, Chairman Lynda Roy Nancy Tanner	2009 2007 2008
Welfare Administrator	Carolyn Russell Lynda B. Roy **Jacqline Weldon	
Zoning Board of Adjustment	Laura Gilbert, Chairman Christopher Gannon, Vice Chair Lawrence L'Hommedieu Stephen Hanssen Mathew Taylor *Janice Philbrick **James Bissonnette	

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ZBA (continued)

Alternate

Robert Hofstetter

Robert Evans

Secretary

Michelle Dagesse

*Resigned during 2006

** Appointed to fill position

***Deceased

If you wished to travel outside the town of Washington, the 1874 *New Hampshire Gazetteer* mentions that the stage goes "three times a week to Hillsborough Bridge station, twelve miles, on the Contoocook Valley Railroad. When completed, the Windsor and Forest Line Railroad, will pass through this town [Washington]. [Note: this railroad was never built, but as late as the 1890s, there was still hope and talk in Washington of a railroad coming here.]

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**State of New Hampshire
TOWN WARRANT
2007**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the thirteenth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, a member of the Planning Board for a term of two years, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and two members of the Planning Board for three years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Washington.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Washington encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. [Petitioned Article]

ARTICLE 4. To see if the Town will vote to amend the Land Use Ordinance (changes in brackets) as follows: (Referendum Ballot)

A. #201.1 Area, Frontage, Depth, and Coverage

Lot area. Not less than two acres. [No area of wetland, as defined by RSA 482 A: 2 X, is to used to satisfy required acreage under the provisions of this ordinance. The minimum dry land (upland soil) area must be contiguous and sufficient in size and configuration to adequately accommodate all required utilities such as sewerage disposal, leach field, and water supply. All contiguous areas must have a minimum of 50 feet in length and width in order to be considered contiguous. All Structures and supporting utilities are prohibited

from being built on wetland. Setbacks from wetlands are the same as shoreline setbacks in paragraph #202 (Petitioned Article)

B. # 202 Setbacks (Add) septic fields must be setback a minimum of 35 feet from the road culverts and ditches.

C. #310 Cluster Development (3rd paragraph) Provision shall be made for common open space, at least 50% of which shall be usable e.g. with no slope greater than 25% and no wetland. All owners with deeded rights to the common land shall have access to said land.

D. #310 Cluster Development (4th paragraph) The total area of the parcel/development shall be 15 acres. The minimum lot size for each dwelling shall be one acre of usable land, e.g., with no slope greater than 25% and no wetland, with a minimum road frontage of 100 feet.

E. #310 Cluster Development (Add 5th paragraph) Not less than one acre shall be permitted provided that the common land is increased proportionally.

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of Three Hundred Seventy Nine Thousand Four Hundred Five Dollars (\$379,405.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$59,348.00
Election, Registration and Vital Statistics	19,281.00
Financial Administration	136,010.00
General Government Buildings	30,752.00
Legal	20,000.00
Planning & Zoning	9,193.00
Insurance	50,321.00
Motor Fuel	54,500.00

[This article is estimated to add \$1.46 to the tax rate in 2007.]

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Dollars (\$23,000.00) for upgrading the Town's Accounting System and contract. This will be a non-lapsing appropriation per RSA 32: 7,VI and will not lapse until the system has been installed or by December 31, 2011 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2007]

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Ninety Nine Thousand Five Hundred Sixty Dollars (\$99,560.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$44,578.00
Officers Payroll	15,545.00
Training Payroll Expense	300.00

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Secretary Payroll Expense	3,494.00
Health Insurance	12,037.00
FICA	1,230.00
Medicare	934.00
Retirement	4,797.00
Telephone	2,500.00
Computer Expense	1,500.00
Animal Control	250.00
Dues	150.00
Clerical Supplies	1,000.00
Cruiser Maintenance	1,000.00
OHRV Expenses	250.00
Equipment	2,500.00
School /Training	300.00
Uniforms	1,500.00
Custodial	500.00
Electricity	1,400.00
Heat	2,600.00
Repairs & Maintenance	500.00
Alarm Maintenance	650.00
Extinguisher Service	45.00

[This article is estimated to add \$0.38 to the tax rate in 2007.]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation. [This article is estimated to add \$0.03 to the tax rate in 2007)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Nine Thousand One Hundred Sixteen Dollars (\$379,116.00) for operation of the Highway Department for the ensuing year.

Elected, Payroll	\$38,474.00
Elected, Overtime Payroll	6,384.00
Elected, Other, Vacation, Sick, Holiday	5,788.00
Payroll Expense	87,627.00
Part Time Payroll Expense	5,200.00
Overtime, Payroll	13,676.00
Other, Vacation, Sick, Holiday, Payroll	12,400.00
Health Insurance	60,800.00
FICA	10,189.00
Medicare	2,383.00
Retirement	12,770.00
Telephone	2,000.00

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Drug and Alcohol Testing	300.00
Electricity	3,400.00
Heat and Oil	6,000.00
Alarm Maintenance	425.00
Fire Extinguisher Service	200.00
Rentals and Leases	4,500.00
Safety	1,000.00
Dues	800.00
Parts, Supplies and Equipment	33,000.00
Vehicle Maintenance	10,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	600.00
Training	400.00
Uniforms	4,000.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	1,800.00

[This article is estimated to add \$1.45 to the tax rate in 2007]

ARTICLE 10. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Seven Thousand Seven Hundred Sixty Eight Dollars (\$47,768.00) anticipated during 2007 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

(Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2007 by an estimated \$0.18.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2007]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.19 to the tax rate in 2007.]

ARTICLE 13. To see if the Town will Vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000.00) for the construction of Halfmoon Pond Road Bridge. This will be a non-lapsing appropriation per RSA 32: 7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2007]

ARTICLE 14. To see if the Town will vote pursuant to RSA 231:63; to require the highway agent, in addition to his regular duties, to have charge of, under the direction of the selectmen, collection of waste, refuse and garbage; public dumps; public beaches, public forests, public playgrounds; shade and ornamental trees and public buildings, and to have these duties fall under the title of The Town of Washington Department of Public Works.

ARTICLE 15. To see if the Town will vote pursuant to RSA 231: 64; to instruct its selectmen to appoint an Expert Highway Agent, who, under the direction of the selectmen, shall have the same power to perform the same duties as a highway agent elected by the town.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of making crushed gravel for use by the Highway Department. The Selectmen recommend this appropriation.
[This article is estimated to add \$0.10 to the tax rate in 2007]

ARTICLE 17. To see if the Town will vote pursuant to RSA 231: 79; to designate the following roads as Highways to Summer Cottages, King Street, entire length of existing class V section; Ayers Pond Road from # 484 Ayers Pond Road to # 693 Ayers Pond Road; Lovell Mountain Road from the intersection of Sandy Knolls Road 1,400 feet to the class VI section; and to have the Town exempt from keeping open and repairing said highways from December 10 to April 10.

ARTICLE 18. To see if the Town will vote raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to improve King Street, Ayers Pond Road and Lovell Mountain Road for the purpose of regular maintenance by the highway department. The Selectmen recommend this appropriation.
This article is estimated to add \$0.23 to the tax rate in 2007.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Four Thousand Five Hundred Sixty Three Dollars (\$124,563.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$26,870.00
Part Time Payroll Expense	7,500.00
Overtime Payroll Expense	1,000.00
Other, Sick, Holidays, Vacation	3,373.00
Health Insurance	12,100.00
FICA	2,340.00
Medicare	550.00
Retirement	2,430.00
Telephone	350.00

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Electricity	1,000.00
Heat & Propane	350.00
Fire Extinguisher Service	100.00
Safety	500.00
Dues	100.00
Vehicle Maintenance	2,000.00
Miscellaneous	1,000.00
Training Expense	1,200.00
Uniforms	500.00
Transportation & Removal	43,000.00
Marlow Side Trash Removal	9,300.00
Landfill Closure	
Hazardous Waste Cleanup	\$7,000.00
Water Tests	2,000.00

[This article is estimated to add \$0.48 to the tax rate for 2007.]

ARTICLE 20. To see if the Town will vote to appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) from the Recycling Fund for the purchase and installation of the trash compactor for the Transfer Station. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2007]

ARTICLE 21. To see if the Town will appropriate the sum of Twenty Two Thousand Four Hundred Forty Five Dollars (\$22,445.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 2007.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Seventy Nine Thousand Seven Hundred Ten Dollars (\$79,710.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad	
Payroll	\$21,000.00
FICA	1,302.00
Medicare	305.00
Telephone Expense	1,500.00
Supplies	2,000.00
Vehicle Repairs	500.00
Oxygen	1,200.00
Equipment Repairs	1,000.00
Training	5,000.00
Total Rescue Squad	\$33,807.00

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Fire Department	
Administration	\$300.00
Dues	600.00
Supplies	1,200.00
Air Bottles & Compressor	1,300.00
Equipment	6,500.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	800.00
Payroll	11,500.00
Training Payroll	6,000.00
FICA	1,085.00
Medicare	254.00
Training	2,500.00
Vehicle Repairs Payroll	900.00
Vehicle Repairs FICA	56.00
Vehicle Repairs Medicare	13.00
Vehicle Repairs Retirement	45.00
Vehicle Repairs	2,000.00
Ladder Test	500.00
Pump Tests	1,000.00
NFPA Physicals & Medical	300.00
Telephone	1,400.00
Electricity	2,200.00
Heat	3,500.00
Alarm Maintenance	450.00
Building Maintenance	500.00
Total Fire Department	\$45,903.00

[This article is estimated to add \$0.30 to the tax rate in 2007.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.05 to the tax rate in 2007.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$ 0.03 to the tax rate in 2007.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand dollars (\$24,000.00) for the purchase of the Phillips MRX Monitor/Defibrillator for the Washington Rescue Squad. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2007]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 2007]

ARTICLE 27. To see if the Town will vote to authorize the Washington Rescue Squad to become a billing department and to bill for ambulance services using rates approved by the Selectmen.

ARTICLE 28. To see if the Town will vote to establish an Ambulance Service Revolving Fund pursuant to RSA 31:95 h. the money received from fees and charges for ambulance services shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved balance. Monies in this fund to be used to offset the paramedic intercept and/or equipment, ambulance or training operations as recommended by the Rescue Squad Captain and approved by the Selectmen. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only for Rescue Squad Ambulance Services as stated herein.

ARTICLE 29. To see if the Town will vote to discontinue the optional elected office of Tax Collector (RSA 669:17-b) and to instruct the Selectmen to appoint future successors to that office.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Three Hundred Sixty Six Dollars (\$24,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2007]

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Dollars (\$2,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.01 to the tax rate in 2007.]

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Two Hundred Dollars (\$31,200.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.12 to the tax rate in 2007.]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Eighty Two Dollars (\$35,082.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	\$200.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,517.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	400.00
- West Central Behavioral Health	850.00
- Old Age Assistance	0.00

Health:

- Administration	\$2,350.00
- FICA	146.00
- Medicare	34.00
- Department Expenses	700.00
- Conferences & Training	60.00

Welfare:

- General Welfare	\$23,000.00
- Administration	1,500.00
- FICA	93.00
- Medicare	22.00
- Dues	75.00
- Welfare Department Expenses	310.00

[This article is estimated to add \$0.13 to the tax rate in 2007.]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the care and maintenance of the Cemeteries for the ensuing year.

[This article is estimated to add \$0.06 to the tax rate in 2007.]

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of One Thousand Three Hundred Eighteen Dollars (\$1,318.00) for the purpose of completing the old cemetery stone restoration.

[This article is estimated to add \$0.005 to the tax rate in 2007]

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ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of Eighty One Thousand Thirty Two Dollars (\$81,032.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	6,732.00
Principal - Long Term Notes	73,300.00

[This article is estimated to add \$0.30 to the tax rate in 2007.]

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred Twelve Dollars (\$47,812.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,200.00
- Secretary Payroll	300.00
- FICA	93.00
- Medicare	22.00
Regular Maintenance:	
- Band Stand Electricity	\$150.00
- Water Tests	200.00
- Band Stand Maintenance	200.00
- Miscellaneous	2,000.00
- Lawn Care	9,300.00
- Grade & Seed Field	1,500.00
- Advertisements	150.00
- Dock Contract	1,100.00
- Dock Regular Maintenance	300.00
- Dock Repair	800.00
Summer Program	
- Payroll Expense	\$18,900.00
- FICA	1,172.00
- Medicare	275.00
- Telephone	150.00
- Materials	3,000.00
- Recreation Equipment	1,300.00
- Training	1,000.00
- Special Events	3,000.00
- Senior Trips	1,200.00

TOTAL FOR PARKS & RECREATION \$47,312.00

Patriotic Purposes:	
- Flags	\$500.00

[This article is estimated to add \$0.18 to the tax rate in 2007.]

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Dollars (\$18,900.00) for completion of major repairs at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the repairs are completed or by December 31, 2009 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.07 to the tax rate in 2007]

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	1,500.00

[This article is estimated to add \$0.006 to the tax rate in 2007.]

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Two Hundred Thirty Five Dollars (\$26,235.00) for Emergency Communications for the ensuing year.

Telephone Lines	\$1,500.00
Dispatch	17,965.00
Radio Tower Electricity	120.00
Radio and Pager Repairs	1,500.00
Improve or Replace Equipment	5,000.00
Dues	150.00

[This article is estimated to add \$0.10 to the tax rate in 2007.]

ARTICLE 41. To see if the Town will vote to accept and expend a Communications Grant in the amount of One Hundred Fifty Five Thousand Dollars (\$155,000). The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2007]

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of ten Thousand Dollars (\$10,000.00) for repairing maintaining and equipment for the radio tower on Faxon Hill Road. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.03 to the tax rate in 2007]

ARTICLE 43. Shall the Town accept the provisions of RSA 31: 95 b, Providing the Town at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required)

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) from the Forestry Fund to be used by the Forestry Committee for the surveying of Town Forest Properties. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2007]

ARTICLE 45. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 15th day of February, in the year of our Lord, Two Thousand and Seven.

Guy L. Eaton

Thomas H Taylor

Richard E Cook
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Thomas H Taylor

Richard E Cook
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February 16, 2007 being the place of meeting,

On the Washington Town Hall on February 16, 2007 being a place of Public Notice; and

On the East Washington Bulletin Board on February 16, 2007 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 15, 2007

Binding decisions from previous meetings:

- 78-6: Mandates that Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Establishes a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Rooms at Shedd Free Library were dedicated to Preston E. Rolfe and to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan camp-fire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 83-31: Leases three acres of land at Camp Morgan to Washington Youth Association for ninety nine years, but lease to terminate 6.30.86 if no construction has started.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.

- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34 Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6 Established the Capital Reserve Fund for Revolution- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

An 1890 letter tells us that to take the train from Hillsborough Bridge to Boston via Hancock would cost \$2.45 (round trip - \$3.70). Should you take the train from Hillsborough Bridge to Boston via Concord and Nashua, it would cost \$2.50 (round trip \$4.60). The cost of the stage from Washington to Hillsborough Bridge was \$1.00.

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**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2007 to December 31, 2007**

s/ Guy L Eaton
Thomas H Taylor
Richard E Cook

Acct. PURPOSES OF APPROPRIATION	WA NO.	2006 Appropriations Prior Year As Approved By DRA	2006 Actual Expenditures Prior Year	2007 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT				
4130 Executive	5	50,779	44,215	59,348
4140 Election, Registration & Vital Statistics	5	19,094	19,353	19,281
4150 Financial Administration	5	123,524	118,779	136,010
4153 Legal Expenses	5	5,000	16,235	20,000
4191 Planning & Zoning	5	11,269	11,611	9,193
4194 Genrl Gvmnt Buildings	5	39,757	31,609	30,752
4195 Cemeteries	34	11,000	11,000	12,000
4196 Insurance	5	38,802	42,684	50,321
4199 Other/Motor Fuel	5	57,000	55,331	54,500
PUBLIC SAFETY				
4210 Police	7	92,498	92,976	99,560
4210 Police Grants		0	0	0
4215 Rescue Squad	22	43,448	37,598	33,807
4220 Fire	22	39,331	40,234	45,903
4290 Emergency Management	39	11,000	11,686	1,600
4290 Forest Fire Control	31	1,700	1,442	2,700
4299 Emerg. Communications	40	24,129	24,304	26,235
HIGHWAYS & STREETS				
4312 Highways & Streets	9	352,970	336,369	377,316
4316 Streetlights	9	1,800	1,926	1,800

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SANITATION				
Acct.	WA	2006	2006	2007
PURPOSES OF	NO.	Appropriation	Actual	Appropriations
APPROPRIATION		Prior Year	Expenditures	Ensuing Fiscal
		As Approved	Prior Year	Year
		By DRA		(Recommended)
4324 Solid Waste Disposal	19	109,000	106,081	115,563
4325 Landfill Closure	19	10,800	8,784	9,000
HEALTH				
4411 Administration	33	650	1,577	3,315
4415 Health Agencies	33	5,535	5,535	6,767
WELFARE				
4442 Admin & Direct Assista	33	20,000	23,464	25,000
CULTURE and RECREATION				
4520 Parks & Recreation	37	46,758	43,435	47,312
4583.1 Patriotic Purposes	37	500	196	500
4611 Conservation Commission				
DEBT SERVICE				
4711 Prin.-Long Term Notes	36	73,300	70,100	73,300
4721 Interest -Long Term No	36	10,612	10,606	6,732
4723 Interest on TAN	36	1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvemnts		94,202	122,500	194,086
4902 Mach., Vechicle, Equip		0	0	24,000
4903 Buildings		5,000	37,681	18,900
4909 Other Improvements		0	0	188,000
OPERATING TRANSFERS OUT				
4912.1 Forestry Fund	44	0	0	14,000
4912.2 Library	19	30,200	30,200	31,200
4912.3 Recycling Equip Fund	20	4,000	4,000	28,000
4915.1 To CRF/Fire	15	84,000	224,075	15,000
4915.2 To CRF/HD Equip	9	60,000	160,000	50,000
4915.3 To CRF/Police	8	0	29,352	8,000
4915.4 To CRF/ Reval	17	9,000	10,720	24,366

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4915.5 To CRF/Intercept	16	4,000	10,500	8,500
To CRF/Rescue Equip Fu	26			10,000
4917 Health Insurance Trust	21	0	11,901	22,445
TOTAL APPROPRIATIONS		\$1,491,658	\$1,808,059	\$1,905,312

Acct PURPOSE OF APPROPRIATION	WA NO.	2006	2006	2007
		Appropriations Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles				
4901 HD Block Grant	10	50,282	63,976	47,768
4901 Half Moon Pond Bridge	13	5,000	0	30,000
4901 Road Improvements	11	20,000	20,000	30,000
4901 Class V Roads	17	0	0	60,000
4901 Crushing Gravel	16	0	0	25,000
4901 Library Parking Lot		18,920	38,524	0
4901 Repairing Grave Stones	35	0	0	1,318
Total 4901		94,202	122,500	194,086
4902 Defibrillator		0	0	24,000
Total 4902		0	0	24,000
4903 Camp Morgan Major Repairs		0	37,681	18,900
4903 Town Office Space	5	5,000	0	0
Total 4903		5,000	37,681	18,900
4909 Accounting Update		0	0	23,000
4909 Communications Grant		0	0	155,000
4909 Tower Maintenance		0	0	10,000
Total 4909		0	0	188,000

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Acct Source of Revenue	SOURCE OF REVENUE		
	2006 Estimated Revenue	2006 Actual Revenue	2007 Estimated Revenue
TAXES			
3120 Land Use Change			0
3185 Yield Taxes	7,500	11,642	
3187 Excavation Tax			
3189 Betterment Taxes	7,901	7,901	
3190 Interest & Penalties on Taxes	25,000	35,851	25,000
LICENSES, PERMITS & FEES			
3210 Business License & Permits	325	375	325
3220 Motor Vehicle Permits	175,000	185,895	180,000
3230 Building Permits	1,500	2,640	1,500
3290 Other, License Permits & Fees	12,800	12,959	12,800
3311 FROM FEDERAL GOVERNMENT		86,483	155,000
FROM STATE			
3351 Shared Revenue	3,258	9,402	3,258
3352 Meals & Rooms Distribution	37,039	37,039	37,039
3353 Highway Block Grant	50,282	50,282	47,768
3356 St & Fed Forest Lands Reimb.	11,554	11,554	11,554
3359 Other	4,644	5,000	4,644
CHARGES FOR SERVICES			
3401 Income from Departments	5,500	6,833	5,500
3409 Other Charges	10,000	18,811	10,000
MISCELLANEOUS REVENUES			
3501 Sale of Municipal Property	3,000	18,524	3,200
3502 Interest on Investments	15,000	35,681	20,000
3509 Other	20,376	18,469	
OTHER FINANCING SOURCES			
Special Revenue Funds	4,000	4,000	42,000
3915 Transfers from Capital Reserve			

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**ELECTION , REGISTRATION
& VITAL STATISTICS**

Town Clerk, Election & Payroll Expense	3,175	3,583	3,280
Town Clerk, Training Payroll	600	0	600
Town Clerk, Salary	8,513	8,513	8,794
FICA	762	750	786
Medicare	178	175	184
Telephone	360	447	400
Dues	20	20	20
Supplies	300	222	300
Convention	750	30	750
Total Clerk	14,658	13,739	15,114
Supervisors , Payroll	2,700	3,885	1,596
FICA	120	241	99
Medicare	35	56	23
Supplies	600	270	600
Training	0	0	1,043
Advertising	350	153	175
Total Supervisors	3,805	4,605	3,536
Ballot Clerks, Payroll	400	840	400
FICA	25	52	25
Medicare	6	12	6
Expenses	200	104	200
Total Ballot Clerks	631	1,008	631
School Election			
School Election Payroll		408	0
School FICA		25	0
School Medicare		6	0
Reimbursements		(439.70)	
Total School Election Expenses		0	
Total Election Reg. & Vital Stats.	\$19,094	\$19,353	\$19,281
FINANCIAL ADMINISTRATION			
Accounting			
Accounting Payroll	28,848	27,852	28,300

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Trust Fund Bookkeeper, Salary	500	500	500
FICA	1,883	1,758	1,786
Medicare	440	411	418
Deferred Compensation	1,590	1,828	613
Dues	0	25	25
Workshop Training	400	170	400
Total Accounting	\$33,661	\$32,544	\$32,042
Auditing	\$6,500	\$6,221	\$6,500
Assessing			
Assessing, Payroll	25,290	26,796	23,216
FICA	1,568	1,661	1,439
Medicare	367	389	337
Professional Assessing Services	8,000	7,790	8,000
Forestry Consultant	1,000	866	1,000
Tax Maps	2,100	2,165	2,100
Dues	40	20	40
Registry	1,500	1,017	1,000
Equipment	2,000	709	2,000
School/Conference	1,500	935	1,500
Total Assessing	\$43,365	\$42,348	\$40,632
Tax Collecting			
Deputy Payroll	3,175	3,711	3,280
Tax Collector Salary Expense	8,513	8,513	8,794
FICA	725	758	749
Medicare	169	177	175
Land Mark Title Service	2,500	3,745	3,500
Printing Bills	1,600	1,536	1,600
Dues	20	20	20
Postage	3,250	3,223	3,250
Miscellaneous	150	209	200
Conference	750	682	750
Less Reimbursements		(30.00)	
Total Tax Collecting	\$20,852	\$22,544	\$22,318
Treasurer			

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Treasurer, Salary	2,700	2,756	2,700
FICA	168	171	168
Medicare	39	40	39
Total Treasurer	\$2,907	\$2,967	\$2,907
Information Systems			
Payroll Expense	2,500	2,221	2,500
Town Share FICA	155	137	155
Town Share Medicare	36	32	36
Software & Support Contracts	8,318	8,132	8,654
Computer Equipment and Software	2,000	490	2,000
Less: Reimbursements		(20)	
Total Information Systems	\$13,009	\$10,992	\$13,345
Web Page			
Web Page Payroll	3,000	1,110	3,000
Web Page FICA	186	0	186
Web Page Medicare	44	16	44
Web Page Dues	0	36	36
Total Web Page	\$3,230	\$1,162	\$3,266
GASB 34			\$15,000
Total Financial Administration	\$123,524	\$118,778	\$136,010
LEGAL EXPENSE			
Legal	5,000	16,235	20,000
Total Legal	\$5,000	\$16,235	\$20,000
PLANNING & ZONING			
Planning Board			
Clerical, Payroll	2,500	1,317	2,000
FICA	155	82	124
Medicare	36	19	29
Board Operations	100	56	125
Master Plan Update	4,000	7,285	2,000
Printing	500	583	1,000
Dues/Subscriptions	940	985	1,100
Training	150	30	150
Advertising	200	273	200
Total Planning Board	\$8,581	\$10,630	\$6,728

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Board of Adjustment			
Clerical, Payroll	1,800	456	1,500
FICA	112	28	93
Medicare	26	7	22
Board Operations	150	35	50
Printing	100	0	100
Training	0	0	200
Advertising	500	456	500
Total Board of Adjustment	\$2,688	\$982	\$2,465
Total Planning & Zoning	\$11,269	\$11,611	\$9,193
GENERAL GOVERNMENT BUILDINGS			
Payroll Expense	4,800	4,233	4,400
FICA	298	262	273
Medicare	70	61	64
Electricity	1,600	1,894	1,940
Heat & Propane	6,000	4,967	6,000
Septic & Well	300	60	300
Maintenance Supplies	350	381	350
Alarm Maintenance	250	213	250
Town Hall Repairs	1,500	0	1,000
Fire Extinguishers	200	18	230
Equipment	500	49	450
Archives Supplies	100	383	100
CM Telephone	330	537	500
CM Electricity	1,785	2,137	2,200
CM Heat & Oil	2,800	2,689	2,880
CM Septic & Well Maintenance	400	0	350
CM Kitchen Maintenance	1,000	1,000	800
CM Alarm Maintenance	600	588	600
CM Fire Extinguishers	200	15	200
CM Supplies	500	521	600
CM Regular Maintenance	2,500	1,701	2,000
CM Equipment	500	1,172	450
PD Electric Upgrade	1,000	1,000	0
Water Safety Officer Payroll	2,000	300	1,500
Water Safety Officer FICA	145	19	93

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Water Safety Officer Medicare	29	4	22
School Water Testing	3,000	380	2,000
Town Shed		126	200
Library Repairs	7,000	7,000	1,000
Less Reimbursements		(100.48)	
Total General Government Buildings	\$39,757	\$31,609	\$30,752
CEMETERIES			
Cemetery Payroll	0	113	0
Cemetery Fica	0	7	0
Cemetery Medicare	0	2	0
Transfers to Cemetery Trustees	11,000	10,879	12,000
Total Cemeteries	\$11,000	\$11,000	\$12,000
INSURANCE			
Long & Short Term Disability	0	0	4,450
Workers' Compensation	15,257	16,617	19,400
Property	1,951	2,758	2,780
Fire Dept Insurance	700	589	700
General Liability	6,451	6,794	6,794
Police Liability	2,584	3,379	3,379
Public Officials Bonding	nc	0	nc
Unemployment Compensation	231	25	190
Vehicles	6,628	6,628	6,628
Fire Truck Replacement Cost	5,000	5,893	6,000
Total Insurance	\$38,802	\$42,684	\$50,321
MOTOR FUEL			
Gas	10,000	12,292	11,000
Diesel	35,000	41,104	41,000
Miscellaneous	1,000	1,935	2,500
Other Gen Gov Motor Fuel Costs	11,000	0	0
Total Motor Fuel	\$57,000	\$55,331	\$54,500
TOTAL GENERAL GOVERNMENT	\$356,225	\$351,114	\$391,405

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PUBLIC SAFETY

POLICE DEPARTMENT

Salary	43,154	43,154	44,578
Other/ Grant Payroll Expense	0	3,568	0
Other/ Detail Expense	0	5,316	0
Officers, Payroll	11,000	12,344	15,545
Training Payroll Expense	350	675	300
Secretary Payroll Expense	2,825	2,431	3,494
Health Insurance	14,144	14,144	12,037
FICA	900	1,090	1,230
Medicare	850	983	934
Retirement	4,259	4,930	4,797
Telephone	2,000	2,495	2,500
Computer Expense	1,500	942	1,500
Animal Control	250	84	250
Dues	200	175	150
Supplies	850	869	1,000
Cruiser Maintenance	1,000	642	1,000
OHRV Expenses	100	346	250
Equipment	2,500	3,643	2,500
School/Training	300	167	300
Uniforms	1,000	954	1,500
Custodial	500	340	500
Electricity	1,400	1,253	1,400
Heat	2,596	2,623	2,600
Repairs & Maintenance	300	625	500
Alarm Maintenance	475	651	650
Extinguisher Service	45	9	45
Less Reimbursements		(11,478)	
Total Police	\$92,498	\$92,976	\$99,560
RESCUE SQUAD			
Rescue Squad Payroll	21,000	19,825	21,000
Rescue Squad FICA	930	1,229	1,302
Rescue Squad Medicare	218	287	305
Rescue Squad Telephone Expense	1,800	1,526	1,500
Rescue Squad Supplies	1,000	2,448	2,000
Rescue Squad/Vehicle Repairs	500	583	500

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Rescue Squad Oxygen	2,000	986	1,200
Rescue Squad Miscellaneous		53	
Rescue Squad/Equipment	1,000	1,044	1,000
Rescue Squad Training	15,000	9,618	5,000
Total Rescue Squad	\$43,448	\$37,598	\$33,807
FIRE DEPARTMENT			
Administration	300	84	300
Dues	500	450	600
Supplies	1,000	1,523	1,200
Air Bottles & Compressor	1,300	817	1,300
Equipment	6,000	5,054	6,500
Extinguishers	600	714	600
Prevention	350	404	400
Fire Pond Maintenance	1,000	0	800
Payroll	9,000	11,220	11,500
Training Payroll	4,500	6,538	6,000
FICA	775	1,101	1,085
Medicare	182	258	254
Training	2,500	2,362	2,500
Vehicle Repairs Payroll	500	986	900
Vehicle Repairs FICA	31	61	56
Vehicle Repairs Medicare	8	14	13
Vehicle Repairs Retirement	35	43	45
Vehicle Repairs	2,000	1,877	2,000
Ladder Tests	0	0	500
Pump Tests	700	0	1,000
NFPA Physicals & Medical	300	0	300
Telephone	1,400	1,398	1,400
Electricity	1,900	2,272	2,200
Heat	3,500	2,878	3,500
Alarm Maintenance	450	425	450
Building Maintenance	500	40	500
Less Reimbursements		(286)	
Total Fire Department	\$39,331	\$40,234	\$45,903
Total Fire Dept & Rescue Squad	\$82,779	\$77,832	\$79,710

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EMERGENCY MANAGEMENT			
Emergency Management Operations	4,500	6,572	100
E 911 Expenses	1,500	0	1,500
Emergency Management Payroll		2,073	
Emergency Management FICA		129	
Emergency Management Medicare		30	
EM/ Hazard Mit Grant	5,000	3,659	
EM/Flood Expenses		18,737	
Less Reimbursements		(19,514)	
Total Emergency Management	11,000	11,686	\$1,600
Forest Fire Control	1,700		2,700
Forest Fire Payroll		1,339	
Forest Fire FICA		83	
Forest Fire Medicare		19	
Total Forest Fire Control	1,700	1,442	2,700
Total Emergency Management	\$12,700	\$13,128	\$4,300
EMERGENCY COMMUNICATIONS			
Telephone Lines	1,400	1,732	1,500
Dispatch	17,509	17,509	17,965
Radio Tower Electricity	120	117	120
Radio & Pager Repairs	1,100	2,039	1,500
Improve or Replace	4,000	2,908	5,000
Dues	0	0	150
Total Emergency Communications	\$24,129	\$24,304	\$26,235
TOTAL PUBLIC SAFETY	\$212,106	\$208,240	\$209,805
HIGHWAY, STREETS & BRIDGES			
HIGHWAY DEPARTMENT			
Elected Payroll	35,500	33,072	38,474
Elected, Overtime Payroll	5,700	2,981	6,384
Elected, Other, Vacation, Sick, Holiday,	5,300	5,498	5,788
Payroll Expense	82,000	70,063	87,627
Part Time Payroll Expense	5,200	5,910	5,200
Overtime, Payroll	12,400	4,672	13,676

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Other, Vacation, Sick, Holiday, Payroll	11,200	11,680	12,400
Health Insurance	53,000	52,910	60,800
FICA	9,400	8,300	10,189
Medicare	2,200	1,941	2,383
Retirement	10,370	8,880	12,770
Telephone	1,800	2,569	2,000
Drug & Alcohol Testing	300	304	300
Electricity	3,000	3,553	3,400
Heat & Oil	6,000	6,438	6,000
Alarm Maintenance	400	425	425
Fire Extinguisher Service	300	48	200
Rentals & Leases	4,500	4,499	4,500
Safety	1,000	1,579	1,000
Dues	400	725	800
Parts, Supplies & Equipment	33,000	30,146	33,000
Vehicle Maintenance	10,000	18,742	10,000
Road Care Materials	40,000	45,130	40,000
Miscellaneous	600	233	600
Training	400	140	400
Uniforms	4,000	4,036	4,000
Library Park Payroll		4,430	
Library Park Overtime		38	
Library Park FICA		277	
Library Park Medicare		65	
Library Park Retirement		268	
Road Improvement Materials	10,000	7,636	10,000
Emergency Payroll		1,365	
Emergency FICA		85	
Emergency Medicare		20	
Emergency Supplies, Trucking	5,000	2,119	5,000
Streetlights	1,800	1,926	1,800
Adjustment/Reimbursement		(4,408)	
TOTAL HI'WAY STS & BRIDGES	\$354,770	\$338,294	\$379,116

SANITATION

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SOLID WASTE DISPOSAL

Payroll Expense	24,000	23,411	26,870
Part Time Payroll Expense	6,500	7,845	7,500
Overtime Payroll Expense	1,000	196	1,000
Other, Sick, Vacation, Holidays	3,000	2,850	3,373
Health Insurance	10,500	10,477	12,100
FICA	2,100	2,127	2,340
Medicare	500	497	550
Retirement	1,900	1,802	2,430
Telephone	350	538	350
Electricity	350	909	1,000
Heat & Propane	300	686	350
Fire Extinguisher Service	100	12	100
Rentals & Leases	2,400	1,800	0
Safety	200	1,017	500
Dues	100	50	100
Vehicle Maintenance	1,000	1,981	2,000
Miscellaneous	1,000	2,057	1,000
Equipment	0	2,088	0
Training Expense	1,200	591	1,200
Uniforms	500	509	500
Transportation and Removal	43,000	35,346	43,000
Marlow Pickups	9,000	9,300	9,300
Less Reimbursements		(6)	
Total Solid Waste	\$109,000	\$106,081	\$115,563

LANDFILL CLOSURE

House Hold Hazardous Waste Day	7,000	6,319	7,000
Cleanup Closure/Water Tests	3,800	2,464	2,000
Total Landfill Closure	\$10,800	\$8,784	\$9,000

TOTAL SANITATION

\$119,800 \$114,865 \$124,563

HEALTH & WELFARE

HEALTH DEPARTMENT

Officers, Payroll	400	1,860	2,350
FICA	25	115	146

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Medicare	6	27	34
Dues			25
Departmental Expenses	219	905	700
Conferences/ Training			60
Less Reimbursement		(1,331)	
Total Health Department	\$650	\$1,577	\$3,315
COMMUNITY SERVICES			
Acorn	200	200	200
Casa			500
Community Alliance			500
Lake Sunapee Home Health Care	2,462	2,462	2,517
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	523	523	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	400	400	400
West Central Behavioral Health	850	850	850
Old Age Assistance	0	0	0
Total Community Services	\$5,535	\$5,535	\$6,767
WELFARE			
Administration Payroll	1,500	1,576	1,500
FICA	93	98	93
Medicare	22	23	22
Dues	75	45	75
Departmental Expenses	310	6	310
General Welfare	18,000	21,938	23,000
Less Reimbursements		(222)	
Total Welfare	\$20,000	\$23,464	\$25,000
TOTAL HEALTH & WELFARE	\$26,185	\$30,576	\$35,082
CULTURE & RECREATION			
PARKS & RECREATION			
Caretaker Payroll Expense	1,200	1,200	1,200

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Secretary Payroll Expense	600	113	300
Town Share FICA	112	81	93
Town Share Medicare	26	19	22
Reg Maint/ Bandstand Electricity	150	113	150
Reg Maint/Water Tests	150	221	200
Reg Maint/Bandstand	250	0	200
Reg Maint/Miscellaneous	2,000	2,357	2,000
Reg Maint/Lawn Care	8,800	7,520	9,300
Reg Maint/Grade & Seed Field	100	0	1,500
Reg Maint/Fence	2,800	3,070	0
Reg Maint/Advertisements	150	0	150
Reg Maint/Dock Contract	1,200	1,200	1,100
Reg Maint/Docks	300	658	300
Reg Maint/Dock Repairs	1,700	0	800
Summer Program/Payroll	17,900	18,387	18,900
Summer Program/FICA	1,110	1,140	1,172
Summer Program/Medicare	260	267	275
Summer Program/Telephone	150	135	150
Summer Program/Materials	3,000	3,290	3,000
Summer Program/Rec Equipment	300	673	1,300
Summer Program Training	800	1,060	1,000
Special Events	2,500	3,316	3,000
Band Concerts	0	0	0
Senior Trips	1,200	1,200	1,200
Reimbursements		(2,584)	
Total Parks & Recreation	\$46,758	\$43,435	\$47,312
PATRIOTIC PURPOSES			
Patriotic Purposes/Flags	500	196	500
Total Patriotic Purposes	\$500	\$196	\$500
TOTAL CULTURE & RECREATION	\$47,258	\$43,631	\$47,812
DEBT SERVICES			
Principal, Long Term Debt	73,300	70,100	73,300
Interest, Long Term Notes	10,612	10,606	6,732
Interest, Tax Anticipation Notes	1,000	0	1,000
TOTAL DEBT SERVICE	\$84,912	\$80,706	\$81,032

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

OPERATING TRANSFERS OUT

LIBRARY

Payroll Expense	19,240	18,535	21,038
FICA	1,193	1,149	1,304
Medicare	279	269	305
Alarm Maintenance	200	409	200
Fire Extinguishers	90	9	90
Repairs		169	
Library Cleaning/Payroll	1,638	1,515	1,693
Library Cleaning/FICA	102	94	105
Library Cleaning/Medicare	24	22	25
Custodial/Shoveling Contract	750	355	800
Transfers to Trustees	6,684	7,675	5,640
Total Library	\$30,200	\$30,200	\$31,200

TOTAL OPERATING TFR'S OUT **\$30,200** **\$30,200** **\$31,200**

BASIC OPERATING BUDGET **\$1,231,456** **\$1,197,626** **\$1,300,015**
 Percentage Increase (Decrease) **5.57%**

CAPITAL OUTLAY

ADDITIONAL ARTICLES FOR 2005

Major Repairs Camp Morgan	*38206.86	37,681	
Hydrant	*	1,266	
Total Additional Articles for 2005	\$0	\$38,946	

ADDITIONAL ARTICLES FOR 2006

Town Office Space	5,000	0	
Highway Block Grant	50,282	63,976	
Road Projects	20,000	20,000	
CR/Highway Equipment Fund	60,000	60,000	
Halfmoon Pond Road Bridge	5,000	0	
Recycling Roll Off Container	4,000	4,000	
CR/ Fire Apparatus Fund	84,000	84,000	
CR/ Intercept Fund	4,000	6,500	
CR/Revaluation	9,000	1,720	
Library Parking Lot-Grant	18,920	38,524	

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Total Additional Article for 2006	260,202	278,720	
ADDITIONAL ARTICLES FOR 2007			
Art # 6 Accounting Update			23,000
Art # 38 Camp Morgan Mjor Repairs			18,900
Art # 35 Cemetery Stones			1,318
Art # 17 Class V Road Improvements			60,000
Art # 41 Communications Grant			155,000
Art # 11 Construction & Reconstruction Projects			30,000
Art # 8 CR/Cruiser Replacement Fund			8,000
Art # 23 CR/Fire Apparatus Fund			15,000
Art # 12 CR/Highway Equipment Fund			50,000
Art # 24 CR/Intercept			8,500
Art # 26 CR/Rescue Squad Equipment			10,000
Art # 30 CR/Revaluation			24,366
Art # 16 Crushing Gravel in Pit			25,000
Art # 44 Forestry Committee			14,000
Art # 13 Halfmoon Pond Road Bridge			30,000
Art # 21 Health Reimbursement Trust Fund			22,445
Art # 10 Highway Block Grant			47,768
Art # 27 Rescue Squad/ Defibrillator			24,000
Art # 42 Tower & Equipment Upgrade			10,000
Art # 20 Trash Compactor			28,000
Total Additional Articles for 2007			\$605,297
TOWN TOTALS	\$1,491,658	\$1,515,292	\$1,905,312
Less:			
Est. Revenues, Exclusive of Prop. Tax			-\$579,964
TOTAL TOWN			
(Amount to be raised by taxes in 2007)			\$1,325,348
(Exclusive of School & County Taxes)			
Percentage Increase (Decrease)			27.73%
Note: * = Encumbered from previous years			

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Washington
Washington, New Hampshire

We have audited the accompanying financial statements of the Town of Washington as of and for the fiscal year ended December 31, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Washington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Washington as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Washington do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

January 23, 2007

STATEMENT OF BONDED DEBT

TOWN OF WASHINGTON

December 31, 2006

	Highland Haven Rd 1997 6.25%	Landfill Closure 1997 6.25%	Highway Garage 1998 5.64%	Rolloff Truck 2004 4.25%	
Original	\$70,000	\$125,000	\$337,000	\$100,000	
Maturities					Totals
2007	7,000	7,600	33,700	25,000	73,300
2008				25,000	25,000
2009					-
TOTALS	\$7,000	\$7,600	\$33,700	\$50,000	\$98,300

Driving horses in 1900 could be dangerous as this account of events in Washington from the October 19, 1900, issue of the *Newport Argus & Spectator* tells: "The teams of John Haselton and Everett Lord collided in a runaway last week, and the consequence was that Mr. Haselton was thrown from his carriage receiving several bad bruises and two broken ribs and Mr. Lord's carriage was badly damaged, the team running against the bandstand with such force that it was removed from its former foundations and considerably damaged."

**TOWN OF WASHINGTON
 DETAILED STATEMENT OF PAYMENTS
 ENDING DECEMBER 31, 2006**

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$50,779.00	
Reimbursements	6.04	
	<u>\$50,785.04</u>	
Selectmen's Payroll Expense		
Richard E Cook	5,000.00	
Guy L Eaton	5,000.00	
Thomas H Taylor	5,000.00	15,000.00
Town Share FICA	930.00	930.00
Town Share Medicare	217.50	217.50
Mileage Reimbursement		
Yvonne Bachand	40.40	
Philip Barker	32.80	
Norman Bresett	36.80	
Laurie Dube	329.60	
Guy Eaton	115.20	
Arline France	374.80	
Ingrid Halverson	16.00	
Mary Krygeris	104.80	
Patricia Liotta	10.00	
Janice Philbrick	648.40	
Lynda B Roy	494.00	
Jacqueline Weldon	310.40	2,513.20
Telephone Expense		
Granite State Telephone	4,268.72	4,268.72
Copier Contract & Repairs		
Jeff Wells Office Machine Service	65.00	65.00
Postage Meter Rental		
Pitney Bowes Credit Corp	356.00	356.00

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Town Report Expenses			
	Town & Country Reprographics	4,146.00	4,146.00
Dues			
	NH LogIn	15.00	
	Local Government Center	895.11	910.11
Supplies			
	Local Government Center	18.00	
	Notary Law Institute	26.00	
	Office Depot	53.32	
	Pitney Bowes Credit Corp	14.95	
	Premier Printing	534.40	
	Print Graphics of Maine	339.41	
	Lynda B Roy	13.28	
	Safeguard Business Systems	304.98	
	Staples Credit Plan	2,119.18	
	Jeff Wells Office Machine Service	198.90	
	West Group Payment Center	270.85	3,893.27
Postage			
	Postage by Phone	1,500.00	1,500.00
Office Expense			
	Treasurer St of New Hampshire	75.00	
	Jacqline Weldon	25.00	100.00
Equipment			
	Staples Credit Plan	209.97	209.97
Workshop & Training			
	Local Government Center	20.00	
	Treasurer St of NH	180.00	200.00
Advertising			
	Eagle Publications	320.00	
	Granite Quill Publishing	122.40	
	The Weekly Contender	80.00	522.40
Contingency Fund		0.00	0.00
Secretary Payroll Expense			
	Michelle Dagesse	8,517.41	8,517.41
Town Share FICA		528.10	528.10
Town Share Medicare		123.56	123.56

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Moderator Payroll Expense		
Clinton R Fraser	70.00	
Ronald Jager	390.00	
Marcellus Liotta	20.00	480.00
Town Share FICA	29.76	29.76
Town Share Medicare	6.97	6.97
Perambulator Payroll Expense		0.00
Town Share FICA		0.00
Town /Share Medicare		0.00
Perambulation Expense		
TOTAL EXECUTIVE		\$44,517.97
(Balance \$6,267.07)		

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$19,094.00	
School Election Expenses	439.70	
Total Available	\$19,533.70	
Town Clerk Election & Hourly Expense		
Patricia Liotta	3,582.80	3,582.80
Town Clerk Training Payroll	0.00	0.00
Town Clerk Salary Expense		
Janice Philbrick	8,513.00	8,513.00
Town Share FICA	749.97	749.97
Town Share Medicare	175.41	175.41
Town Clerk Telephone Expense		
Granite State Telephone	446.83	446.83
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
CPI Printing Service	39.57	
Patricia Liotta	5.00	
W B Mason Company Inc	35.30	
NH Fish & Game	36.00	
Price Digests	34.00	
Stark & Sons Machining	72.00	221.87
Town Clerk Convention/Training		
Janice Philbrick	29.60	29.60

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Supervisors of Checklist Payroll Expense		
Yvonne Bachand	885.00	
Alan Goodspeed	810.00	
Mary T Krygeris	2,190.00	3,885.00
Town Share FICA	240.87	240.87
Town Share Medicare	56.34	56.34
Supervisors Expenses		
Premier Printing	207.31	
Staples Credit Plan	62.88	270.19
Supervisors/ Advertising		
Eagle Publications	153.00	153.00
Ballot Clerks Payroll Expense		
Suzanne Bermudez	152.00	
Louise Bodak	284.00	
Jessica Briggs	8.00	
Jeannette Fraser	16.00	
Marcia Goodspeed	296.00	
Ingrid M Halverson	4.00	
Martha Hamill	56.00	
Patricia Liotta	16.00	
Nora Pasieka	8.00	840.00
Town Share FICA	52.09	52.09
Town Share Medicare	12.19	12.19
Expenses		
Washington Fire Auxiliary	104.00	104.00
School Election Payroll Expense		
Louise Bodak	24.00	
Guy L Eaton	100.00	
Alan Goodspeed	80.00	
Marcia Goodspeed	24.00	
Ingrid M Halverson	25.00	
Patricia Liotta	80.15	
Janice Philbrick	75.00	408.15
School Share FICA	25.30	25.30
School Share Medicare	5.92	5.92
TOTAL ELECTION REGISTRATION & VITAL STATS		\$19,792.53
(Overdraft \$258.83)		

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FINANCIAL ADMINISTRATION

	Appropriation	\$123,524.00	
	Tax Collector	30.00	
	Systems Equipment	20.00	
	<u>Total Available</u>	<u>\$123,574.00</u>	
	Accounting Payroll Expense		
	Lynda B Roy	25,467.56	
	Jacqline Weldon	2,384.00	27,851.56
	Trustees of Trust Funds Bookkeeper		
	Arline France	500.00	500.00
	Town Share FICA	1,757.81	1,757.81
	Town Share Medicare	411.09	411.09
	Deferred Compensation		
	ICMA Retirement Trust	1,828.46	1,828.46
	Accounting Dues		
	NHGFOA	25.00	25.00
	Accounting Training		
	NH Local Government Center	80.00	
	Treasurer St of New Hampshire	90.00	170.00
	Auditing Services		
	Plodzik & Sanderson, PA	6,221.00	6,221.00
	Assessing Payroll Expense		
	Laurie A Dube	10,477.73	
	Arline France	9,056.46	
	Algird Krygeris	7,261.48	26,795.67
	Town Share FICA	1,661.33	1,661.33
	Town Share Medicare	388.55	388.55
	Professional Services		
	Avitar Associates of NE Inc	7,790.01	7,790.01
	Forester Consultant		
	Woodland Care Forest Mgnt	866.00	866.00
	Tax Maps		
	Terra-Map East	2,165.00	2,165.00
	Assessors Dues		
	NH Association of Assessors	20.00	20.00

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Registry Expenses			
Sullivan County Registry of Deeds	1,017.34	1,017.34	
Assessors Equipment			
Algird Krygeris	39.99		
Postmaster	38.00		
Premier Printing	31.50		
Staples Credit Plan	599.98	709.47	
Assessors School & Conference			
IAAO Bank Lockbox	175.00		
Local Government Center	220.00		
NHAAO	540.00	935.00	
Tax Collector Payroll Expense			
Patricia Liotta	3,670.76		
Janice Philbrick	40.00	3,710.76	
Tax Collector Salary Expense			
Janice Philbrick	8,513.00	8,513.00	
Town Share FICA	757.84	757.84	
Town Share Medicare	177.21	177.21	
Title Service			
Barbara Paronto	3,745.00	3,745.00	
Printing Bills			
Print Graphics of Maine	1,535.86	1,535.86	
Tax Collector Dues			
NH Tax Collectors Association	20.00	20.00	
Postage			
Pitney Bowes	2,200.00		
Print Graphics of Maine	1,022.69	3,222.69	
Tax Collector Miscellaneous			
CPI Printing	20.17		
Patricia Liotta	5.00		
Janice Philbrick	5.00		
Premier Printing	178.91	209.08	
Tax Collectors Conference			
Patricia Liotta	38.40		
NH Tax Collectors Association	90.00		
Janice Philbrick	104.00		
Red Jacket Inn	450.00	682.40	

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Treasurer Payroll Expense		
Linda S Musmanno	450.00	
Jacqline F Weldon	2,306.25	2,756.25
Town Share FICA	170.89	170.89
Town Share Medicare	39.98	39.98
Information Systems		
Payroll		
Algird Krygeris	540.82	
Christopher Scruton	1,680.00	2,220.82
Town Share FICA	137.71	137.71
Town Share Medicare	32.21	32.21
Computer Contract		
Avitar Associates of NE Inc	6,241.00	
UniFund, LLC	1,891.44	8,132.44
Equipment & Software		
Gov Connection Inc	350.59	
Algird Krygeris	68.98	
Cristopher Scruton	29.98	
Staples Credit Plan	39.96	489.51
Web Page Expenses		
Web Page Payroll		
Steven I Marshall	1,110.00	1,110.00
Town Share FICA	0.00	0.00
Town Share Medicare	16.09	16.09
Web Page Dues		
NH business Review	36.00	36.00
TOTAL FINANCIAL ADMINISTRATION		\$118,829.03
(Balance \$4,744.97)		
LEGAL EXPENSES		
Appropriation	5,000.00	
General		
Upton & Hatfield, LLP	3,648.45	3,648.45
Cross		
Upton & Hatfield, LLP	6,324.40	6,324.40
Leonard		
Upton & Hatfield, LLP	420.00	420.00

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Clark			
	Upton & Hatfield, LLP	616.00	616.00
Thompson			
	Upton & Hatfield, LLP	574.00	574.00
Cash			
	Upton & Hatfield, LLP	3,234.00	3,234.00
LAE District			
	Upton & Hatfield, LLP	1,418.00	1,418.00
TOTAL LEGAL EXPENSES			\$16,234.85
(Overdraft \$11,234.85)			

PLANNING & ZONING

Appropriation \$11,262.00

Planning Board

Payroll Expense			
Michelle Dagesse		830.89	
Lynda B Roy		486.00	1,316.89
Town Share FICA		81.63	81.63
Town Share Medicare		19.07	19.07
Board Operations			
	Postmaster, Washington	38.00	
	UNH Cooperative Extension	18.00	
	Upper Valley Lake Sunapee	94.63	150.63
Master Plan Update			
	Christopher Kane	7,285.00	7,285.00
Printing			
	Premier Printing	488.78	488.78
Dues & Subscriptions			
	Upper Valley Lake Sunapee	984.50	984.50
Training			
	NH Office of Energy & Training	30.00	30.00
Advertising			
	Eagle Publications	163.00	
	Granite Quill Publishers		
	NH Weekly Contender	110.00	273.00

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Board of Adjustment

Payroll Expense		
Michelle Dagesse	456.38	456.38
Town Share FICA	28.30	28.30
Town Share Medicare	6.59	6.59
Board Operations		
Laura-Jean Gilbert	35.00	35.00
Printing		
Premier Printing		0.00
Advertising		
Eagle Publications	455.50	455.50
TOTAL PLANNING & ZONING		\$11,611.27
(Balance \$5,657.73, Encumber \$4,000.00)		

GENERAL GOVERNMENT BUILDINGS

Appropriation	\$39,757.00	
Reimbursement/Amerigas	100.48	
Total Available	\$39,857.48	
Custodial Payroll Expense		
Ingrid Halverson	4,045.25	
Rachel Halverson	117.25	
Joseph E Reed	70.00	4,232.50
Town Share FICA	262.42	262.42
Town Share Medicare	61.41	61.41
Town Hall Electricity		
Public Service Company of NH	1,893.62	1,893.62
Town Hall Heat & Propane		
Amerigas	3,130.35	
Irving Oil Corporation	1,836.83	4,967.18
Town Hall Septic		
Plummer Pump Co	60.00	60.00
Town Hall Maintenance & Supplies		
Edmund's Department Store	126.59	
The Lumber Barn	75.14	
Lynda B Roy	4.47	
Staples Credit Plan	174.93	381.13

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Town Hall Alarm Maintenance		
Mamakating Electric Company	212.50	212.50
Town Hall Repairs	0.00	0.00
Town Hall Fire Extinguisher		
SimplexGrennell LLC	18.00	18.00
Town Hall Equipment		
Adams Lock & Safe	49.10	49.10
Archives Supplies		
University Products Inc	382.87	382.87
Camp Morgan Telephone		
Granite State Telephone	536.63	536.63
Camp Morgan Electricity		
Public Service Company of NH	2,136.97	2,136.97
Camp Morgan Heat		
Amerigas	336.92	
Hilltop Heating	125.00	
Irving Oil Corporation	490.10	
J B Vaillancourt Inc	1,737.03	2,689.05
Camp Morgan Septic & Well Maintenance		0.00
Camp Morgan Kitchen Maintenance		
John Cilley Plumbing & Heating	150.00	
R P Fraser Electric	85.00	
SimplexGrennell LLC	765.00	1,000.00
Camp Morgan Alarm Maintenance		
Granite State Telephone	375.39	
Mamakating Electric Company	212.50	587.89
Camp Morgan Fire Extinguishers		
SimplexGrennell LLC	15.00	15.00
Camp Morgan Maintenance Supplies		
Central Paper Co	179.31	
Edmund's Department Store	37.42	
Office Depot	304.14	
Staples Credit Plan	32.38	553.25
Camp Morgan Regular Maintenance		
John Cilley Plumbing & Heating	788.99	
R P Fraser Electric	514.00	
The Lumber Barn	15.99	
Weldon Painting	350.00	1,668.98

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Camp Morgan Equipment			
	John Cilley Plumbing & Heating	1,120.00	
	The Lumber Barn	15.35	
	Treasurer St of NH	37.00	1,172.35
Police Station Electric Upgrade			
	Kohn Electric	1,000.00	1,000.00
Water Safety Officer			
Payroll Expense			
	Ingrid Halverson	300.00	300.00
	Town Share FICA	18.59	18.59
	Town Share Medicare	4.32	4.32
School Water Tests			
	Ingrid Halverson	208.40	
	Treasurer St of NH	147.00	
	NHWWA	25.00	380.40
Town Shed Repairs			
	Overhead Door Company Inc	125.50	125.50
Library Repairs			
	D Gregory Iadonisi	731.06	
	Shedd Free Library	1,400.00	
	Weldon Painting	3,700.00	
	R J Wright	1,168.94	7,000.00
TOTAL GENERAL GOVERNMENT BUILDINGS			\$31,709.66
(Balance \$8,147.82)			
CEMETERIES			
	Appropriation	\$11,000.00	
Mowing Expenses			
	Louis J Borey III	10,653.87	
	John Brown	225.00	10,878.87
Mowing Payroll			
	John Brown	112.50	112.50
	Town Share FICA	7.00	7.00
	Town Share Medicare	1.63	1.63
TOTAL CEMETERIES			\$11,000.00

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INSURANCE

Appropriation	\$38,802.00	
Worker's Compensation		
Primex	16,617.44	16,617.44
Property		
LGC Property - Liability Ins	2,758.25	2,758.25
Fire Department		
LGC Property Liability Ins	589.05	589.05
General Liability		
LGC Property Liability Ins	6,794.39	6,794.39
Police Liability		
LGC Property Liability Ins	3,379.00	3,379.00
Public Officials Bonding		nc
Unemployment Compensation		
Primex Unemployment Comp	25.00	25.00
Vehicles		
LGC Property Liability Ins	6,627.96	6,627.96
Fire Truck Replacement		
LGC Property Liability Ins	5,893.15	5,893.15
TOTAL INSURANCE		\$42,684.24
(Overdraft \$3,882.24)		

MOTOR FUEL

Appropriation	\$57,000.00	
Gasoline		
Draper Energy Company Inc	2,568.22	
Irving Oil Corporation	2,005.38	
Steven Marshall	15.00	
J B Vaillancourt Inc	7,665.66	
Washington General Store	37.70	12,291.96
Diesel		
Irving Oil Corporation	12,914.43	
J B Vaillancourt Inc	28,189.97	41,104.40
Miscellaneous		
Irving Oil Corporation	1,485.00	
Sanel Auto Parts	449.89	1,934.89

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TOTAL MOTOR FUEL **\$55,331.25**
 (Balance \$1,668.75)

TOTAL GENERAL GOVERNMENT **\$351,710.80**

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$92,498.00	
Grant Appropriations	6,175.80	
Donation	500.00	
Reimbursements:		
Rebate & Reimbursement	130.00	
Training	396.00	
Detail Pay Reimbursements	3,966.08	
Pistol Permits	310.00	
Total Available	\$103,975.88	
Chief Salary Expense		
Steven Marshall	43,153.70	43,153.70
Officers Payroll Expense		
Derek M Brown	1,642.13	
Brian P Moser	4,158.44	
Mark J Philibert	1,094.75	
Darren P Remillard	1,567.05	
Aaron W Smith	3,672.08	12,134.45
Training Payroll Expense		
Mark J Philibert	174.00	
Darren P Remillard	112.00	
Aaron W Smith	388.83	674.83
Secretary Payroll Expense		
Jennifer J Campbell	2,430.61	2,430.61
Detail Payroll Expense		
Derek M Brown	227.50	
Steven I Marshall	4,508.75	
Mark J Philibert	227.50	
Darren P Remillard	195.00	
Arron W Smith	367.50	5,526.25

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Health Insurance		
LGC Health Trust	14,144.16	14,144.16
Town Share FICA	1,062.75	1,062.75
Town Share Medicare	939.67	939.67
Retirement		
NH Retirement System	4,613.77	4,613.77
Grant Payroll Expense		
Steven I Marshall	3,268.19	
Brian P Moser	300.00	3,568.19
Town Share FICA	26.88	26.88
Town Share Medicare	43.45	43.45
Town Share Retirement		
NH Retirement System	316.35	316.35
Telephone Expense		
Granite State Telephone	1,893.06	
Nep/UCOM	107.40	
U S Cellular	494.82	2,495.28
Computer Expense		
Crimestar Corporation	200.00	
Steven I Marshall	39.99	
Chritopher Scruton	620.99	
Tiger-Direct.com	80.76	941.74
Animal Control		
Monadnock Humane Society	84.00	84.00
Dues		
NH Association of Police Chiefs	100.00	
Treasurer St of NH	75.00	175.00
Supplies		
Backstage Hardware	60.79	
Crystal Rock Bottled Water	102.00	
Home Depot	7.98	
Staples the Office Store	617.80	
Washington General Store	4.28	
Zoll Medical Corporation	76.62	869.47
Cruiser Maintenance		
Accolade Sales Group LLC	100.00	
Hillsboro Ford Inc	129.75	
Home Depot	15.15	

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	NAPA Auto Parts	269.83	
	Setina Mfg Co Inc	46.45	
	Skywave Safety Inc	81.00	642.18
OHRV			
	Express Tire Center	9.99	
	Jim's Marine Sales	320.50	
	Town Of Washington	16.00	346.49
Miscellaneous			0.00
Equipment			
	Aramark Uniform Appreal	139.98	
	Decatur Electronics Inc	62.00	
	Gall's Inc	214.98	
	Home Depot	208.88	
	Jim's Marine Sales	103.47	
	Steven I Marshall	6.65	
	Riley's Sport Shop	773.38	
	Skywave Safety Inc	105.00	
	Treasurer St of NH	57.00	
	Triple Nickel Tactical Supply	1,971.88	3,643.22
Training			
	Steven I Marshall	42.02	
	New London Hospital	125.00	167.02
Uniforms			
	Aramark Uniform Appreal	273.95	
	Ben's Uniforms	192.00	
	Golden Rule Creations	194.93	
	Lovewell Mountain Regilia	254.00	
	Steven Marshall	38.75	953.63
Custodial Payroll Expense			
	Jennifer J Campbell	339.78	339.78
Electricity			
	Public Service of NH	1,252.95	1,252.95
Heat			
	Amerigas	1,638.93	
	Irving Oil Corporation	984.19	2,623.12
Repairs & Maintenance			
	Jennifer J Campbell	17.27	
	Mike Carter Construction	150.00	

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John Cilley Plumbing & Heating	280.00	
Home Depot	177.94	625.21
Alarm Maintenance		
Electronic Security	264.00	
Mamakating Electric Company	386.50	650.50
Extinguisher Service		
SimplexGrinnell LLC	9.00	9.00
TOTAL POLICE DEPARTMENT		\$104,453.65
(Overdraft \$477.77)		

FIRE DEPARTMENT

Appropriation		
Rescue Squad	\$43,448.00	
Fire Department	39,331.00	
Reimbursements:		
Extinguishers	286.00	
Total Available	\$82,779.00	

Rescue Squad Payroll

Jean D Bates	924.00
John Bates	938.00
Laurie Carter	521.50
Kimberly A Cilley	910.00
Benjamin Crane	227.50
Robert Crane II	535.50
Nancy M Curran	917.00
Scott M Dumeny	52.50
Lawrence J Gaskell	14.00
Laura-Jean Gilbert	959.00
Denise Hanscom	2,170.00
Brian Moser	150.50
Jennifer Murdough	822.50
John Pasieka, Jr	546.00
James Russell	1,800.50
Mary C Russell	1,779.50
Nancy Tanner	2,573.00
Cynthia Turner	1,819.00
Donald Turner	560.00

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Robert Wright	1,604.50	19,824.50
Rescue Squad/FICA	1,229.14	1,229.14
Rescue Squad/ Medicare	287.48	287.48
Rescue Squad/Telephone		
Granite State Telephone	1,031.57	
U S Cellular	494.24	1,525.81
Rescue Squad/ Supplies		
American Red Cross	24.00	
Bound Tree Corporation	1,816.58	
Medtronic Emergency	476.94	
Jennifer Murdough	47.23	
Staples Credit Plan	83.03	2,447.78
Rescue Squad/Vehicle Repairs		
Hillsboro Ford Inc	582.77	582.77
Rescue Squad/Oxygen		
Merriam-Graves Corp	986.35	986.35
Rescue Squad/Miscellaneous		
Staples Credit Plan	52.52	52.52
Rescue Squad/Equipment		
Bound Tree Corporation	1,043.87	1,043.87
Rescue Squad Training		
Academy of First Response	6,300.00	
American Red Cross	564.00	
Attatash Mt Village	289.44	
Kieth Laclair	50.00	
Littleton Regional Hospital	1,012.00	
Jennifer Murdough	122.48	
New London Hospital	625.00	
New London Hospital/EMS Dept	330.00	
Region 1 EMS	300.00	
Washington Rescue Squad	25.00	9,617.92
Total Rescue Squad		\$37,598.14
(Balance \$5,849.86)		
Fire Department		
Administration		
Lynda B Roy	8.00	
Station House Supply	76.25	84.25

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Dues			
	Southwestern NH District	450.00	450.00
Supplies			
	Bound Tree Corporation	38.10	
	Economy 2 Way Distributors	124.00	
	Lawrence Gaskell	22.90	
	Jordan Equipment Co	777.48	
	Pufco Inc	455.00	
	E W Sleeper Co	79.90	
	Staples Credit Plan	25.96	1,523.34
Air Bottles & Compressor			
	Northern Tool & Equipment	222.36	
	Posidon Air Systems	595.00	817.36
Equipment			
	B-B Chain	115.00	
	Bergeron Protective Clothing	3,184.04	
	Grainger Inc	138.52	
	Lifesaving Resources Inc	94.75	
	Sanel Auto Parts Co	132.93	
	Staples Credit Plan	89.97	
	Station House Supply Inc	1,299.00	5,054.21
Extinguishers			
	Simplexgrinnell	714.00	714.00
Prevention			
	Alert-All Corporation	403.95	403.95
Fire Pond Maintenance		0.00	0.00
Payroll Expense			
	Shawn Atkins	1,210.50	
	Benjamin Crane	323.50	
	Gary Crane	549.50	
	Robert Crane II	1,546.00	
	Scott M Dumeny	504.00	
	John Eccard	2,203.50	
	Patrick J Eccard	112.00	
	Lawrence Gaskell	213.50	
	Denise M Hanscom	70.00	
	Trafton B Hanscom	59.50	
	Gary Harwood	126.00	

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Jeffrey Iadonisi	185.50	
Herbert Killam Jr	476.00	
George Marvin	547.50	
Brian Moser	752.00	
Michael Ostertag	220.50	
Robert Ostertag	818.50	
Jeffrey G Paquin	31.50	
John Pasieka	199.50	
Jed Schwartz	411.00	
Kenneth Tanner	28.00	
Edward Thayer	185.50	
Donald Turner	250.00	
Bruce Woodbury	196.00	11,219.50
Training Payroll Expense		
Shawn Atkins	98.00	
Benjamin Crane	154.00	
Gary Crane	164.50	
Robert Crane II	178.50	
Scott M Dumeny	1,785.00	
John Eccard	245.00	
Patrick J Eccard	140.00	
Lawrence Gaskell	119.00	
Trafton B Hanscom	28.00	
Gary Harwood	14.00	
Jeffrey Iadonisi	2,618.00	
Herbert Killam Jr	245.00	
George Marvin	133.00	
Brian Moser	154.00	
Michael Ostertag	147.00	
Robert Ostertag	42.00	
Jeffrey G Paquin	161.00	
John Pasieka Jr	28.00	
Jed Schwartz	31.50	
Edward Thayer	14.00	
Bruce Woodbury	38.50	6,538.00
Town Share FICA	1,100.97	1,100.97
Town Share Medicare	257.50	257.50

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Training			
	Fire Service Educators	350.00	
	Lifesaving Resources Inc	495.00	
	Meadowood Fire Training Center	260.00	
	NH Division of Fire Standards	1,257.00	2,362.00
Vehicle Repair Payroll			
	Robert W Crane II	986.09	986.09
	Vehicle Repair/FICA	61.15	61.15
	Vehicle Repair/ Medicare	14.31	14.31
	Vehicle Repair/Retirement	43.43	43.43
Vehicle Repairs			
	W S Darley & Co	599.95	
	Dingee Machine Co	197.92	
	W D Perkins	1,002.30	
	Sanel Auto Parts Co	77.16	1,877.33
	Pump Tests		0.00
	NHPA Physicals		0.00
Telephone			
	Granite State Telephone	1,397.67	1,397.67
Electricity			
	Public Service Company of NH	2,229.37	2,229.37
Heat			
	Amerigas	1,747.82	
	Hilltop Heating	503.17	
	Irving Oil Corporation	669.89	2,920.88
Alarm Maintenance			
	Mamakating Electric Company	425.00	425.00
Building Maintenance			
	Central NH Concrete Corp	40.00	
	Sanel Auto Parts Co		
	Bruce Woodbury		40.00
TOTAL FIRE DEPARTMENT			\$40,520.31
(Overdraft \$ 903.31)			
EMERGENCY MANAGEMENT			
	Appropriation	\$11,000.00	
	Reimbursements	\$19,513.88	
		<u>\$30,513.88</u>	

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Emergency Management			
Expenses			
Mamakating Electric	6,572.00	6,572.00	
E911 Expenses			0.00
Emergency Management Payroll			
James E Berry	855.00		
Robert H Ostertag	348.39		
Joseph E Reed	870.00	2,073.39	
Emergency Management FICA	128.55	128.55	
Emergency Management Medicare	30.05	30.05	
Miscellaneous			0.00
Hazard Mitigation Grant			
Ashuelot Valley Outdoor	197.95		
Rent It Inc	2,847.50		
Tyler's Small Engines	613.85	3,659.30	
Expenses			
J & N Landscaping & Tree Service	800.00		
J A F Industries	17,936.72	18,736.72	
TOTAL EMERGENCY MANAGEMENT			\$31,200.01
(Overdraft \$686.13)			
FOREST FIRE CONTROL			
Appropriation	\$1,700.00		
Forest Fire Control			
Forest Fire Payroll			
Shawn Atkins	22.12		
Gary L Crane	62.14		
Scott M Dumeny	38.24		
John Eccard	204.61		
Herbert E Killam Jr	9.56		
Michael D Ostertag	19.12		
John F Pasieka Jr	983.44	1,339.23	
Forest Fire/Town Share FICA	83.03	83.03	
Forest Fire /Town Share Medicare	19.43	19.43	

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TOTAL FOREST FIRE CONTROL **\$1,441.69**
 (Balance \$258.31)

EMERGENCY COMMUNICATIONS

Appropriation	\$24,129.00	
Telephone Lines		
Granite State Telephone Co	743.42	
MCI Comm Service	323.22	
Sullivan County Radio Association	150.00	
TDS Telecom	515.04	1,731.68
Dispatch		
Town of Hillsborough	17,508.79	17,508.79
Radio Tower Electricity		
Public Service Company of NH	117.79	117.79
Radio & Pager Repairs		
Southwestern NH District	1,866.71	
Wright Communications	171.94	2,038.65
Improve or Replace		
Mike Doolan	85.50	
Ossipee Mtn Electronics Inc	56.83	
R & R Communications	13.35	
Southwestern NH District	1,806.56	
Wright Communications	945.30	2,907.54

TOTAL EMERGENCY COMMUNICATIONS **\$24,304.45**
 (Overdraft \$175.45)

TOTAL PUBLIC SAFETY **\$239,518.25**

HIGHWAYS, STREETS, AND BRIDGES

HIGHWAY

Appropriation	\$352,970.00
Reimbursements:	
Bailey Rd Interest	43.32
Calcium Chloride	1,094.00
Road Repairs/Logger	1,501.50
Truck	1,230.00
Signs	119.49

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Stone	337.16	
Book Mobile Repairs	82.89	
Total Available	\$357,378.36	
Elected Payroll Expense		
Edward Thayer	33,072.45	33,072.45
Elected/ Overtime Expense		
Edward Thayer	2,981.46	2,981.46
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	5,497.56	5,497.56
Payroll Expense		
Robert Crane II	21,952.23	
Lawrence Gaskell	24,855.67	
Kevin Hanscom	22,916.97	
Robert Ostertag	338.52	70,063.39
Payroll Part-Time Employees		
James E Berry	505.00	
Norman Bresett	340.00	
Gary L. Crane	410.00	
Theodore S Drew	40.00	
Jeffrey Iadonisi	70.00	
Brian P Moser	65.00	
Robert Ostertag	924.36	
Joseph E Reed	3,081.00	
Christopher B Scruton	320.00	
Kevin A Spalding	155.00	5,910.36
Payroll Expense/Overtime		
Robert Crane II	987.20	
Lawrence Gaskell	1,286.86	
Kevin Hanscom	1,531.95	
Robert Ostertag	866.23	4,672.24
Other Compensation Pay (Holiday, Sick, Vacation)		
Robert Crane II	4,061.19	
Lawrence Gaskell	3,726.43	
Kevin Hanscom	3,892.15	11,679.77
Health Insurance		
LGC Health Trust	52,909.68	52,909.68
Town Share FICA	8,300.35	8,300.35

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Town Share Medicare	1,941.18	1,941.18
Retirement		
NH Retirement System	8,879.56	8,879.56
Telephone Expense		
Arch Wireless	414.15	
Granite State Telephone	2,259.24	2,673.39
Drug & Alcohol Testing		
Choicepoint Services Inc	304.00	304.00
Electricity		
Public Service Company of NH	3,552.89	3,552.89
Heat & Fuel		
Hilltop Heating	255.00	
J B Vaillancourt Inc	6,183.28	6,438.28
Alarm Maintenance		
Mamakating Electric Company	425.00	425.00
Fire Extinguishers		
SimplexGrinnell LLC	48.00	48.00
Rentals & Leases		
MB Tractor & Equipment	840.00	
R Niven & Sons Construction LLC	165.00	
Owens Leasing	2,730.00	
Roger H Cullen Jr	650.00	4,385.00
Safety		
B-B Chain	541.75	
Jordan Equipment Co	115.57	
Lovewell Mountain Regalia	260.00	
Northern Tool & Equipment Co	108.44	
Place in the Woods Inc	183.45	
Wright Communications Inc	369.50	1,578.71
Dues		
NASASP	35.00	
NH Good Roads Association	25.00	
NH Public Works	25.00	
NH Road Agents Association	20.00	
NH Motor Transport Association	620.00	725.00
Parts & Supplies		
Ashuelot Valley Outdoor	495.00	
B B Chain	1,074.40	

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	Carparts Distribution Center	164.90
	Mike Carter Construction LLC	35.00
	Cheever Tire Service Inc	1,236.02
	Cohen Steel Supply Inc	949.04
	Crystal Rock Water	340.70
	Edumnd's Department Store	217.18
	Express Tire Center	9.98
	Howard Fairfield Inc	674.51
	Future Supply Corp	344.91
	R C Hazelton Co Inc	539.97
	Henniker Crushed Stone Inc	110.00
	The Hope Group	44.60
	Jordan Equipment Inc	4,241.74
	Keats Inc	453.56
	Liberty International Trucks Inc	335.45
	The Lumber Barn	219.16
	Machine Shed	30.00
	Maintenance Connection	263.69
	Memphis Equipment	157.25
	Merriam Graves Corp	1,563.98
	Treasurer St of NH	1,076.42
	Northern Tool & Equipment Co	162.32
	Nortrax Equipment Company	41.50
	Parts Associates Inc	215.01
	PB & H Equipment Inc	1,081.78
	Premier Printing	49.26
	Radio Shack	184.56
	S G Reed Truck Services Inc	20.77
	Rockingham Electric Supply	12.84
	Sanel Auto Parts Co	6,374.09
	Christopher B Scruton	11.00
	Siegel Oil Company	386.58
	E W Sleeper Co	708.05
	SnowPlow Sales Inc	173.25
	Southworth-Milton Inc	3,275.49
	Staples Credit Plan	836.98
	State Line Truck Service	294.57
	Tyler's Small Engines	105.95

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Upcountry Kitchen & Baths	294.00	
Worksafe	169.56	
Wright Communications Inc	203.45	
Wyman's Chevrolet	751.70	29,930.17
Vehicle Maintenance		
Cheever Tire Service Inc	215.35	
R C Hazelton Co Inc	12,775.87	
Henniker Speed & Accessories	140.00	
S G Reed Truck Services Inc	2,229.52	
State Line Truck Service	1,187.39	
Wyman's Chevrolet	2,194.13	18,742.26
Road Care Materials		
Sybil C Blakney, Estate of	2,744.00	
Cargill Incorporated	7,182.91	
Central NH Concrete Corp	220.00	
Robert Donahey & Trust	1,092.00	
Eugene Edwards & Son	13,200.00	
Fulton's Construction LLC	1,320.00	
Henniker Crushed Stone	3,376.47	
The Lumber Barn	65.43	
Nationsrent	4,008.50	
Pike Industries Inc	6,445.72	
Solutions	5,474.74	45,129.77
Miscellaneous		
Henniker Septic Service	440.00	
Edward Thayer	18.45	458.45
Training		
Treasurer State of NH	140.00	140.00
Uniforms		
Unifirst Corp	4,036.38	4,036.38
Other/Library Park Payroll		
Robert W Crane II	244.39	
Lawrence J Gaskell	1,513.76	
Kevin L Hanscom	705.60	
Robert H Ostertag	268.76	
Joseph E Reed	500.00	
Edward G Thayer	1,197.43	4,429.94

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Other/Library Park Overtime		
Joseph E Reed	37.50	37.50
Other/Library Park FICA	277.02	277.02
Other/Library Park Medicare	64.80	64.80
Other/Library Park Retirement		
NH Retirement System	267.65	267.65
Other Improvements		
Timothy Bushueff	710.00	
Daniels Drilling & Blasting	500.00	
Environmental Services Inc	2,712.50	
Gulf Coast Solutions	613.99	
Treasurer St of NH	3,100.00	7,636.49
Emergency Payroll Expense		
John H Brown	1,365.00	1,365.00
Emergency Town Share FICA	84.63	84.63
Emergency Town Share Medicare	19.80	19.80
Emergency Supplies & Trucking		
T C Heavy Equipment	566.50	
Larry's Backhoe Work	990.00	
R Niven & Sons Construction LLC	562.50	2,119.00
Street Lights		
New Hampshire Electric Co-op	121.83	
Public Service Co of NH	1,803.68	1,925.51
TOTAL HIGHWAY STREETS & BRIDGES		\$342,702.64
(Balance \$23,901.23, Encumber \$2,800.00)		

SANITATION

SOLID WASTE DISPOSAL

Appropriation	\$109,000.00	
Reimbursement/Amerigas	5.76	
<u>Total Available</u>	<u>\$109,005.76</u>	
Transfer Station /Payroll Expense		
Robert Ostertag	23,410.52	23,410.52
Part Time Payroll Expense		
James E Berry	3,295.00	
Norman E Bresett	2,080.00	

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	Joseph E Reed	1,320.00	
	Robert W Riessle	1,150.00	7,845.00
Overtime Payroll			
	Robert Ostertag	195.91	195.91
Other Compensation Payroll (Holiday, Sick, Vacation)			
	Robert Ostertag	2,849.62	2,849.62
Health Insurance			
	LGC Health Insurance Trust	7,857.90	10,477.20
Town Share FICA		2,126.63	2,126.63
Town Share Medicare		497.38	497.38
Retirement Expense			
	NH Retirement System	1,801.57	1,801.57
Telephone Expense			
	Arch Wireless/Metrocall	33.97	
	Granite State Telephone	503.82	537.79
Electricity			
	Public Service Company of NH	908.74	908.74
Heat & Propane			
	Amerigas	189.07	
	Irving Oil Corporation	496.54	685.61
Fire Extinguisher Services			
	SimplexGrinnell LLC	12.00	12.00
Rentals & Leases			
	All Clear Services	1,800.00	1,800.00
Safety			
	Art Shirt Company	186.00	
	Carol Lasky	131.23	
	Lovewell Mountain Regalia	565.00	
	Place in the Woods	134.55	1,016.78
Dues			
	Northeast Resource and Recovery	50.00	50.00
Vehicle Maintenance			
	Cheever Tire Service	560.00	
	Sanel Auto Parts	35.00	
	Stratham Tire Inc	422.00	
	Wyman's Chevrolet-Pontiac	845.87	
	Yankee Trucks LLC	117.81	1,980.68

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Miscellaneous			
	Berube's Truck Accessories Inc	16.95	
	Edmund's Hardware Store	172.71	
	Fairbanks Scales	901.73	
	NH Dept of Agriculture	360.00	
	Robert Ostertag	8.40	
	Overhead Door Company Inc	575.00	
	Staples Credit Plan	21.90	2,056.69
Recycling Equipment			
	Atlantic Leasing Corp	1,903.43	
	MaGuire Equipment	185.00	2,088.43
Training			
	Norman E Bresett	78.40	
	NH Dept of Agriculture	58.00	
	Northeast Resource Recovery	105.00	
	Treasurer St of NH	350.00	591.40
Uniforms			
	Unifirst Corporation	509.24	509.24
Transportation & Removal			
	AVRRDD Mt Carberry	22,857.66	
	East Coast Electronics	2,600.00	
	The Lumber Barn	21.84	
	Northeast Resource Recovery	9,866.12	35,345.62
Marlow Side Pickups			
	Town of Marlow	9,300.00	9,300.00
Hazardous Waste Cleanup			
	Clean Harbors	5,844.83	
	Premier Printing	7.50	
	Safey-Kleen Systems Inc	466.95	6,319.28
Dump Closure/Water Tests			
	Diberino Associates	502.50	
	Eastern Analytical	1,361.76	
	Horizens Engineering	600.00	2,464.26
TOTAL SOLID WASTE			\$114,870.35
(Balance \$4,935.41)			

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HEALTH & WELFARE

HEALTH DEPARTMENT ADMINISTRATION

Appropriation	\$650.00	
Reimbursements	1,330.81	
Total Available	\$1,980.81	
Officers Payroll		
James M Berry	1,860.00	1,860.00
Town Share FICA	115.32	115.32
Town Share Medicare	26.97	26.97
Departmental Expenses		
James M Berry	790.17	
Patricia Liotta	15.00	
NH Health Officer's Association	85.00	
Treasurer St of NH	15.00	905.17
TOTAL HEALTH DEPT ADMINISTRATION		\$2,907.46
(Overdraft \$926.65)		

HEALTH AGENCIES

Appropriation	\$5,535.00	
Acorn	200.00	200.00
Lake Sunapee Region VNA	2,462.00	2,462.00
Marlow Ambulance	100.00	100.00
Office of Youth Services	250.00	250.00
Project Lift	500.00	500.00
Southwestern Community Services	523.00	523.00
Sullivan County Hospice	250.00	250.00
Sullivan County Nutrition Services	400.00	400.00
West Central Behavioral Health	850.00	850.00
TOTAL HEALTH AGENCIES		\$5,535.00

WELFARE

Appropriation	\$20,000.00
2006 Reimbursements	21.59
Donations	200.00
Total Available	\$20,221.59

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Administration /Payroll Expense		
Lynda B Roy	896.25	
M Carolyn Russell	680.00	1,576.25
Town Share FICA	97.72	97.72
Town Share Medicare	22.84	22.84
Dues		
NH Local Welfare Admin Assoc	45.00	45.00
Departmental Expenses		
Staples Credit Plan	5.98	5.98
Community Assistance		
Case #99 - 001	718.70	
Case #00 - 001	4,254.06	
Case #00 - 002	100.59	
Case #02 - 004	375.06	
Case #02 - 006	2,181.20	
Case #03 - 003	3,740.35	
Case #03 - 005	1,355.41	
Case #05 - 004	243.11	
Case #06 - 001	2,568.00	
Case #06 - 002	758.00	
Case #06 - 003	2,069.90	
Case #06 - 004	788.40	
Case #06 - 005	1,100.00	
Case #06 - 006	1,685.00	21,937.78
TOTAL WELFARE		\$23,685.57
(Overdraft \$3,463.98)		
TOTAL HEALTH & WELFARE		\$32,128.03

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$46,758.00
Reimbursements:	
Jr Overnight	150.00
Sr Overnight	196.00
Water Country Trip	1,040.00
T Shirts	1,093.00

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	<u>Balance of Advance/Director</u>	105.29	
	Total Available	\$49,342.29	
Regular Maintenance			
Caretaker			
	Ingrid Halverson	1,200.00	1,200.00
Secretary/Payroll Expense			
	Michelle Dagesse	112.50	112.50
	Town Share FICA	81.37	81.37
	Town Share Medicare	19.03	19.03
Band Stand Electricity			
	Public Service Company of NH	112.67	112.67
Water Tests/ Millen & EW Ponds			
	NHDES	221.00	221.00
	Band Stand Maintenance	0.00	0.00
Miscellaneous			
	Edmund's Hardware Store	160.49	
	Stephen Hanssen	81.26	
	Henniker Crushed Stone Inc	133.80	
	J&N Landscaping & Tree Service	1,084.00	
	La Valley Building Supply Inc	120.00	
	Maine Line Graphics	730.00	
	Worksafe	47.60	2,357.15
Lawn Care			
	Power Play Mowing	7,520.00	7,520.00
	Grade & Seed Field	0.00	0.00
Fence Maintenance			
	HMP Fence Services	3,070.21	3,070.21
	Advertisements	0.00	0.00
Docks/Contract			
	J & N Landscaping & Tree Service	1,200.00	1,200.00
Dock Maintenance			
	James E Berry	600.00	
	Stephen Hanssen	57.74	657.74
Summer Program: Note Income from Registrations \$3,311.00			
Payroll Expenses			
	Patricia J Bennett	1,000.00	
	Ryenne A Bennett	800.00	

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	Heather A Blackwood	950.00	
	Raymond G Bradford	850.00	
	Kaili E Cilley	200.00	
	Eric T Cote	850.00	
	Justine N Fraser	800.00	
	Carrie N Gagnon	200.00	
	Bridget K Griffin	800.00	
	Thomas M Griffin	166.67	
	Kathryn M Johnson	200.00	
	Robert M Johnson	800.00	
	Stephanie Kazmirchuk	200.00	
	Heather L Kluk	900.00	
	Joshua W L' Hommedieu	200.00	
	Elisabeth C Lull	1,050.00	
	Caitlyn M Murdough	200.00	
	Jennifer E Murdough	4,620.00	
	Raejean E Pearse-Theroux	1,050.00	
	Lucy P Schuldt	900.00	
	Kelly M Tanner	200.00	
	Kristopher D Thayer	200.00	
	Amanda L totte	1,050.00	
	Holly L Turner	200.00	18,386.67
	Town Share FICA	1,139.97	1,139.97
	Town Share Medicare	266.64	266.64
	Telephone Expense		
	Granite State Telephone	134.54	134.54
	Program Materials		
	Dawn Bilski	7.44	
	Jennifer Murdough	2,000.00	
	Teddy's Tees	1,282.90	3,290.34
	Summer Program Equipment		
	Recreation Creations Inc	673.25	673.25
	Summer Program Training		
	American Red Cross	560.00	
	Swim NH	500.00	1,060.00
	Special Events		
	Acworth Jazz Trio	100.00	
	Heart's Accord	100.00	

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Laidlaw Education Service	1,042.00	
Jennifer Murdough	250.00	
James W Snell	150.00	
Water Country	1,674.00	3,316.00
Band Concerts	0.00	0.00
Senior Trips		
Dineen Coach Company	1,200.00	1,200.00
TOTAL PARKS & RECREATION		\$46,019.08
(Balance \$3,323.21)		

PATRIOTIC PURPOSES

Appropriation	\$500.00	
Patriotic Purposes		
Balch Bros & West Co	196.00	196.00
TOTAL PATRIOTIC PURPOSES		\$196.00
Encumbered \$304.00		
TOTAL CULTURE & RECREATION		\$46,215.08

DEBT SERVICE

Appropriation	\$84,912.00	
Tax Anticipation Notes	0.00	0.00
General Obligation Debt Principal		
Bank of NH(Landfill Closure Note)	7,600.00	
Bank of NH(Highland Haven Note)	7,000.00	
Bank of NH(Garage Note)	33,700.00	
Bank of NH(Roll Off Truck Note)	21,800.08	70,100.08
General Obligation Long Tern Interest		
Bank of New Hampshire	10,606.30	10,606.30
Interest Tax Anticipation Notes		0.00
TOTAL DEBT SERVICE		\$80,706.38
(Balance \$4,205.62)		

CAPITAL OUTLAY

HIGHWAY BLOCK GRANT		
Appropriation	\$50,282.00	

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	<u>Encumbered</u>	18,138.49	
	Total Available	\$68,420.49	
HD Block Grant Payroll			
James E Berry		190.00	
Norman E Bresett		410.00	
Joseph E Reed		2,991.00	3,591.00
HD Block Grant FICA		222.84	222.84
HD Block Grant Medicare		52.06	52.06
Materials			
All States Asphalt Inc		55,631.25	
Sybil C Blakney, Estate of		5,005.00	
Henniker Crushed Stone Inc		900.00	
Carl Matthews Equipment Co		2,440.00	63,976.25
TOTAL BLOCK GRANT			67,842.15
(Balance \$578.34)			
ROAD CONSTRUCTION & RECONSTRUCTION			
Appropriation		\$20,000.00	
Materials			
All States Asphalt Inc		20,000.00	20,000.00
TOTAL ROAD CONSTRUCTION & RECONSTRUCTION			\$20,000.00
TOTAL ROAD IMPROVEMENTS			\$87,842.15
HALF MOON POND ROAD BRIDGE			
Appropriation		\$5,000.00	
<u>Encumbered</u>		80,500.00	
Total Available		\$85,500.00	
Materials			
TOTAL HALF MOON POND ROAD BRIDGE			\$0.00
(Balance Encumbered \$85,500.00)			
HYDRANT			
Encumbered from 2005		\$2,560.98	

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Materials			
	Dingee Machine Co	\$233.17	
	Everett Prescott Inc	\$1,032.53	1,265.70
TOTAL HYDRANTS			\$1,265.70
(Balance Encumbered \$1,295.28)			
LIBRARY PARKING LOT			
	Appropriation	\$18,920.00	
	Encumbered 2005	\$46,132.47	
	<u>Reimb/Wayside Park Acct</u>		
		\$65,052.47	
Payroll Expenses			
	Kevin J Belanger	30.00	30.00
	Town Share FICA	1.86	1.86
	Town Share Medicare	0.44	0.44
Expenses			
	Sybil C Blakney, Estate of	392.00	
	Bloomin' Acres	65.00	
	NH Central Concrete Corp	188.00	
	Lionel Chute	351.69	
	Donahey Trust	4,860.00	
	Engraving Awards Gifts	460.40	
	Henniker Crushed Stone Inc	1,942.26	
	Highland Products Group	1,333.69	
	John Hofstetter	115.00	
	J & N Landscaping & Tree Service	1,190.98	
	Patricia Liotta	92.53	
	The Lumber Barn	75.28	
	Carl Matthews Equipment Co	1,120.00	
	Millican Nurseries Inc	5,093.50	
	Treasurer State of NH	127.11	
	R Niven & Sons Construction LLC	1,100.00	
	Patenaude Lumber Co Inc	950.00	
	Paul King Foundry	1,251.65	
	Perry Brothers Monument Co	1,020.00	
	Ralph Pill	9,806.90	

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Mary C Russell	2,456.86	
Reid Schwartz	500.00	
Swensen Granite Works	3,092.90	
Town of Washington	135.00	
L E Weed & Sons LLC	473.88	
R J Wright	296.76	38,491.39
TOTAL LIBRARY PARKING LOT		\$38,523.69
TOTAL CAPITAL OUTLAY LAND & IMPROVEMENTS		\$127,631.54
ROLL OFF CONTAINER		
Appropriation	\$4,000.00	
Maguire Equipment	4,000.00	4,000.00
TOTAL ROLL OFF CONTAINER		\$4,000.00
TOTAL CAPITAL OUTLAY VEHICLES & EQUIPMENT		\$4,000.00
CAMP MORGAN REPAIRS		
Encumbered from 2005	\$37,711.67	
Expenses		
Antrim Lumber Company	30.98	
Mike Carter Construction	20,099.08	
Central NH Concrete Corp	470.00	
Edmund's Hardware Store	24.00	
R P Fraser Electric	1,340.00	
La Valley Building Supply Inc	13,774.60	
The Lumber Barn	1,941.98	37,680.64
TOTAL CAMP MORGAN REPAIRS		\$37,680.64
TOTAL CAPITAL OUTLAY BUILDINGS		\$37,680.64

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

OPERATING TRANSFERS OUT

SHEDD FREE LIBRARY

Appropriation	\$30,200.00	
Librarian Payroll Expense		
Marcellus Liotta	6,419.56	
Jo Ellen Wright	12,115.23	18,534.79
Library Share FICA	1,149.14	1,149.14
Library Share Medicare	268.75	268.75
Alarm Maintenance		
Mamakating Electric	409.00	409.00
Fire Extinguishers		
SimplexGrinnell LLC	9.00	9.00
Library Repairs		
D Gregory Iadonisi	168.94	168.94
Library Cleaning/Payroll Expense		
Dawn Bilski	1,218.00	
Jonathan Bilski	296.63	1,514.63
Library Share FICA	93.91	93.91
Library Share Medicare	21.96	21.96
Library Custodian Expense		
J & N Landscaping & Tree Service	355.00	355.00
Transfers to Library Trustees	7,674.88	7,674.88
TOTAL SHEDD FREE LIBRARY		\$30,200.00

RECYCLING EQUIPMENT FUND

Received from Recycling	\$9,936.30	
Expenditures		
Transfer to Savings Account	9,225.76	
TOTAL RECYCLING EQUIPMENT FUND		\$9,225.76
(Due To Recycling Equipment Fund \$710.54)		

TOTAL OPERATING TRANSFERS OUT **\$39,425.76**

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$84,000.00
<u>Transfer from Capital Reserve</u>	<u>109,959.00</u>
Total Available	\$193,959.00

Expenditures

Dingee Machine Co	60,229.80	
L & B Freightliner, Sterling	79,845.00	
Transferred to Trust Funds	84,000.00	224,074.80
TOTAL FIRE APPARATUS FUND		\$224,074.80
(Due From Capital Reserve Fund \$30,115.80)		

POLICE CRUISER FUND

Transfers from Trust Fund	\$29,352.00	
21 St Century Cellular	308.00	
Express Tire Center	479.60	
Hillsboro Ford Inc	28,054.95	
Steven Marshall	9.45	
Paint n' Place	500.00	29,352.00

TOTAL POLICE CRUISER FUND

\$29,352.00

HIGHWAY EQUIPMENT FUND

Appropriation	\$60,000.00
<u>Transferred from Trustees</u>	<u>100,000.00</u>
Total Available	\$160,000.00

Expenditures

Southworth - Milton Inc	100,000.00	\$100,000.00
Transferred to Trust Funds	60,000.00	\$60,000.00
TOTAL HIGHWAY EQUIPMENT FUND		\$160,000.00

RESCUE SQUAD INTERCEPT FUND

Appropriation	\$4,000.00
<u>Transfer from Trust Fund</u>	<u>6,500.00</u>

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Total Available		\$10,500.00	
Expenditures			
City of Concord		500.00	
Town of Henniker		3,500.00	
Town of Hillsboro		1,000.00	
Hopkinton Fire Department		1,500.00	
Transferred to Trust Funds		4,000.00	\$10,500.00
TOTAL RESCUE SQUAD INTERCEPT FUND			\$10,500.00

REVALUATION

Appropriation		\$9,000.00	
Transfer from Capital Reserve		1,720.00	
		<u>\$10,720.00</u>	
Expenditures			
Avitar Associates of NE Inc		1,720.00	
Transfer to Trustees		9,000.00	\$10,720.00
TOTAL REVALUATION			\$10,720.00

TOTAL TRANSFERS TO/FROM CAPITAL RESERVE FUNDS

\$434,646.80

HEALTH MAINTENANCE TRUST FUND

Appropriation		\$0.00	
Reimbursements from Trust		11,901.36	
Total Available		<u>\$11,901.36</u>	
Expenditures			
Robert Crane II		2,573.18	
Lawrence Gaskell		1,990.69	
Kevin Hanscom		2,332.30	
Steven Marshall		3,613.81	
Edward Thayer		1,391.38	11,901.36
TOTAL HEALTH MAINTENANCE TRUST FUND			\$11,901.36

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY

Sullivan County Treasurer 519,993.00

TOTAL TAXES PAID TO SULLIVAN COUNTY \$519,993.00

HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District 2,196.00 \$2,196.00

TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT \$2,196.00

ASHUELOT POND DAM

Ashuelot Pond Dam Taxes 10,234.00 \$10,234.00

TOTAL TAXES PAID TO ASHUELOT POND DAM DISTRICT \$10,234.00

WASHINGTON SCHOOL DISTRICT

05-06 Balance of Appropriation \$983,217.50

05-06 Deficit Appropriation 22,000.00

06-07 Appropriation 2,257,717.00

Total Available \$3,262,934.50

Washington School District 05/06 1,005,217.50

Washington School District 06/07 1,117,858.50 \$2,123,076.00

TOTAL PAID TO WASHINGTON SCHOOL DISTRICT \$2,123,076.00

(Balance Due 12/31/06 \$1,139,858.50)

TOTAL BUDGETARY PAYMENTS FOR 2006 \$4,518,636.63

PAYMENTS FROM REVENUES

Taxes Bought by Town 114,089.43

Property Tax Overpayments 31,071.49

Land Use Change Tax 22,154.00

St of NH/Fish & Game Licenses 1,827.50

Motor Vehicle Overpayments 749.30

St of NH/OHRV Registrations 4,949.00

St of NH/Dog Fees 736.50

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St of NH Overpopulation Fees	578.00
St of NH/ Marriage Licenses	494.00
St of NH/ Vital Copy Fees	284.00
St of NH/Vital Serach Fees	25.00
Current Use Refunds	40.00
Building Permit Refunds	40.00
Perpetual Care /To Trust Funds	2,200.00
Library Parking Lot Reimbursement	25,469.78
Planning & Zoning Refund	16.00
Scale Income Refund	33.00
Cemetery Lot Refund	50.00
Security Deposit Refunds	1,200.00
Health Insurance/Cobra	1,746.20
Yield Tax Security Refunds	1,901.71
Road Bond Refund	5,000.00
TOTAL PAYMENTS FROM REVENUES	\$214,654.91
ACCOUNTS PAYABLE 2005	\$5,000.03
Reversal of Payroll check	\$103.89
Due to Federal Taxes	-\$34.14
Balance of GL Accounts	-0.29
TOTAL SELECTMEN'S ORDERS PAID 2006	\$4,738,361.03

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Year Ending 12/31/06

Form MS-61

		DEBITS			
TOWN OF WASHINGTON			Levies of	Levies of	
		2006	2005	2004	2003+
Uncollected Taxes -					
Beginning of Fiscal Year:					
Property Taxes			\$279,404.71		
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Activity Tax					
Betterment - Highland Haven					
Penalty					
Taxes Committed to Collector					
During Fiscal Year:					
Property Taxes	\$3,771,276.00		\$1,605.00		
Resident Taxes					
Land Use Change Tax	\$27,504.00				
Yield Taxes	\$12,452.06				
Excavation Tax					
Excavation Activity Tax					
Betterment - Highland Haven			\$7,901.00		
NSF					
Added Taxes:					
Property Taxes					
Resident Taxes					
Overpayments:					
Property Taxes (Prior Year)	\$189.70				
Property Taxes (Fiscal Year)	\$6,778.89				
Land Use Change Tax					
Yield Taxes					
Lien Costs					
Betterment - Highland Haven					

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Penalties Collected on		
Interest - Late Tax	\$3,812.38	\$17,363.48
Other		
Total Debits	\$3,822,013.03	\$306,274.19

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Year Ending 12/31/06

Form MS-61

TOWN OF WASHINGTON	CREDITS			
	2006	2005	2004	2003+
Remitted to Treasurer:				
During Fiscal Year:				
Property Taxes	\$3,457,952.45	\$171,977.00		
Resident Taxes				
Land Use Change Tax	\$22,294.00			
Yield Taxes	\$11,946.33			
Interest & Penalties	\$3,812.38	\$17,363.48		
Excavation Tax @ \$.02/yd.				
Betterment - Highland Haven		\$7,674.00		
Conversion to Lien		\$102,641.71		
NSF				
Discount Allowed:				
Abatements Allowed:				
Property Taxes	\$1,682.00	\$4,995.00		
Resident Taxes				
Land Use Change Tax				
Yield Taxes	\$505.73			

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Adjustment
 Overpayments Refunded
 CURRENT LEVY DEEDED \$1,441.00

Uncollected Taxes-

End of Fiscal Year:

Property Taxes	\$310,200.55	\$1,623.00
Resident Taxes		
Land Use Change Tax	\$5,210.00	
Yield Tax		
Utilities		
Excavation & Excavation Tax		
Prior Years Overpayments Returned	\$189.70	
Remaining Overpayments	\$1,249.00	
This Years Overpayments Returned	\$5,529.89	

Total Credits	\$3,822,013.03	\$306,274.19
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TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Year Ending 12/31/06

TOWN OF WASHINGTON	DEBITS			
	2006	Prior Levies 2005	2004	2003+
Balanced of Unredeemed Taxes- Beginning of Fiscal Year:			\$38,469.10	\$23,777.90
Tax Liens Executed to Town		\$112,495.28		
Interest & Costs Collected		\$3,319.44	\$4,055.95	\$7,235.18
After Lien Execution: Adjustments				
Total Debits		\$115,814.72	\$42,525.05	\$31,013.08

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	CREDITS		
	2005	2004	2003+
Remittance to Treasurer -			
During Fiscal Year:			
Redemptions			
Interest and Costs	\$42,488.48	\$15,952.19	\$21,665.09
(after Lien Execution)	\$2,725.27	\$4,055.95	\$7,235.18
Interest & Penalty due @ Conversion			
Abatement of Unredeemed Taxes:			
Liens Deeded to Municipality			
Unredeemed Liens Bal.End of Yr.	\$1,723.41	\$3,542.04	\$2,112.81
	\$38,469.10	\$18,974.87	
Total Credits	\$85,406.26	\$42,525.05	\$31,013.08

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Clerks Report 2006

BOAT PERMIT FEES		
Overpayments		
BOAT REGISTRATIONS		
	84	
Boat Agents Fees		\$ 78.00
Boat Permits		\$ 651.37
DOG LICENSES		
	321	
Dog Late Fees		\$ 203.00
Dog Overpopulation		\$ 582.00
General Account for State		\$ 160.00
Town Dog License Account		\$ 1,464.50
FILING FEE		
	10	
Office Filing Fees		\$ 10.00
HISTORY PACKAGE		
	2	
History Package		\$ 40.00
New Histories		\$ 18.00
HUNTING/FISHING LICENSE		
	27	
General Account for State		\$ 1,678.00
Town Clerks Fee		\$ 42.00
MARRIAGE LICENSE		
	17	
General Account for State		\$ 646.00
Town Marriage License		\$ 119.00
MISCELLANEOUS		
	10	
Town Miscellaneous Account		\$ 105.50
MOTOR VEHICLES REGISTRATION		
	1786	
Motor Vehicle Account		\$ 179,646.34
Motor Vehicles Titles		\$ 244.00
Town Clerk Fee Account		\$ 6,083.50
NSF CHECK FEE		
	1	\$ 25.00
OFF ROAD VEHICLES		
	82	
Off Road Vehicles Town		\$ 80.00
Off Road Vehicles State		\$ 4,750.00
OLD HISTORY BOOK		
	1	
Old History Book		\$ 25.00
OVERPAYMENTS		
	3	
Overpayments		\$ 51.00
PISTOL PERMITS		
	31	
Pistol Permits		\$ 310.00

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

POSTAGE FEES	3	
Postage Fees	\$	18.05
UCC FILING	24	
UCC Filings	\$	360.00
VITAL STATISTICS	23	
Certified Copies State	\$	184.00
Certified Copies Town	\$	92.00
Certified Copy Additional State	\$	90.00
Certified Copy Additional Town	\$	54.00
TOTALS	2425	\$ 197,810.26

Road machines were always big news in Washington. On March 14, 1935, the Washington column in the *Argus-Champion* reports: "Road machines are being placed on the Goshen road ready for work as soon as the frost is out and the first steam shovel ever in town is there ready for work."

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN CLERK'S 10 YEAR HISTORY

CATEGORY	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
MOTOR VEHICLES	1786	1841	1758	1644	1573	1505	1465	1405	1383	1290
DOG LICENSES	321	329	313	277	276	272	234	238	223	233
UCC'S	24	14	30	6	37	19	16	19	26	21
PISTOL PERMITS	31	24	18	19	35	19	21	20	36	30
VITAL RECORDS	40	21	15	18	21	16	13	20	51	13
RECREATIONAL REG'S										
BOATS	94	88	80	60	71	104	63	70	82	69
HUNTING-FISH LICENSE	27	34	60	42	33	32	35	49	47	37
OHRV	82	81	89	61	44	55	50	56	42	42
TOTAL	2405	2432	2363	2127	2090	2022	1897	1877	1890	1735

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2006		\$1,241,906.92
RECEIPTS:		
Tax Collector	\$3,908,061.21	
Less NSF Checks	(9,908.00)	3,898,153.21
Town Clerk	199,014.56	
Less NSF Checks	(721.50)	198,293.06
State of New Hampshire	252,831.05	252,831.05
Selectmen's Office	390,291.43	390,291.43
Transfer Station Scale Income	18,844.00	18,844.00
Recycling Equipment Fund	4,000.00	4,000.00
TD Banknorth Error	0.03	0.03
TD Banknorth	35,680.75	
Less Fines and Charges	(335.24)	35,345.51
TOTAL RECEIPTS & BALANCE ON HAND		\$6,039,665.21
LESS:		
SELECTMEN'S ORDERS PAID		(\$4,738,361.03)
CASH ON HAND DECEMBER 31, 2006		\$1,301,304.18

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2006		\$841.17
Interest Earned	19.75	19.75
Balance December 31, 2006		\$860.92

RECYCLING EQUIPMENT FUND

Balance January 1, 2006		\$24,345.97
Income from Recycling	9,225.76	9,225.76
Interest Earned	890.26	890.26
Expenses:		

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Compactor		(4,000.00)
Balance December 31, 2006		<u>\$30,461.99</u>

CONSERVATION COMMISSION

Balance January 1, 2006		\$13,996.46
Current Use Income	\$22,154.00	22,154.00
Expenditures		
Conservation Dues	(175.00)	
Expenses	(95.27)	(270.27)
Interest Earned	564.19	<u>564.19</u>
Balance December 31, 2006		<u>\$36,444.38</u>

FORESTRY FUND

Balance January 1, 2006		\$15,316.88
Income from Timber Severance		0.00
Interest Earned	560.89	560.89
Expenses:		
Advertising	(33.00)	<u>(33.00)</u>
Balance December 31, 2006		<u>\$15,844.77</u>

SHEDD FREE LIBRARY WAYSIDE PARK

Balance January 1, 2006		\$13,938.47
Donations	7,849.59	
Interest Earned	116.72	
Reimbursement - DOT	<u>25,469.78</u>	
Total		\$33,436.09
Expenses:		
Reimbursement to Town of Washington for 2005	(3,547.53)	
Reimbursement to Town of Washington for 2006	<u>(38,523.69)</u>	
Total Expenses		<u>(42,071.22)</u>
Balance December 31, 2006		<u>\$5,303.34</u>

Town Of Washington
Detailed Statement of Receipts
January 1, 2006 - December 31, 2006

Balance January 1, 2006		\$1,241,906.92
Tax Collector	\$3,908,061.21	
Less NSF Checks	(9,908.00)	\$3,898,153.21
Town Clerk	199,014.56	
Less NSF Checks	(721.50)	
Less Pistol Permit Fees	(310.00)	
Less Town Histories	(83.00)	
Less Postage	(18.05)	197,882.01
From Federal Sources:		
FEMA	86,483.43	86,483.43
From State of New Hampshire:		
Shared Revenue Block Grant	9,402.00	
Room & Meals Distribution	37,038.98	
Highway Block Grant	50,282.16	
NH/Rec Land Reimbursement	11,554.06	
Hazard Mitigation Grant	5,000.00	
10 Year Transportation Grant	25,469.78	138,746.98
Permits & Fees		
Building Permits	2,680.00	
Current Use Application Fees	40.00	
Driveway Permits	540.00	
E-911 Fees	425.00	
Parking Permits	140.00	
Road Permits	50.00	
Sign Permits	30.00	
Transfer Station Fees/Stoddard	10,000.00	13,905.00
Income From Departments:		
Executive	767.76	
Planning & Zoning	2,072.81	
Parks & Recreation	3,311.00	
Police Department	827.83	6,979.40
Perpetual Care to Trust Funds	2,200.00	2,200.00
Transfer Station Scale Income	18,844.00	18,844.00
Sale of Town Owned Property:		

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Histories	307.00	
Sale of Tax Deeded Property	18,149.97	
Cemetery Lots	200.00	18,656.97
Interest on Accounts	35,680.75	
Bank Error	0.03	
Less Bank Charges	(335.24)	35,345.54
Short Term Use of Facilities	3,050.00	3,050.00
Fines from Courts	610.00	610.00
Insurance Reimbursements	397.00	397.00
Health Insurance Reimbursements	1,746.20	1,746.20
SR/Recycling Equipment Fund	4,000.00	4,000.00
Miscellaneous Revenue		
Staples Rebate	100.00	
Reversal of Payroll Check	103.89	
Road Bond Security	10,000.00	
Welfare Reimb. Previous Years	12,237.52	22,441.41
Reimbursements to Budget Accounts:		
Executive	6.04	
Election & Registration	439.70	
Financial Accounting	50.00	
General Government Buildings	100.48	
Police Department	11,477.88	
Fire Department	286.00	
Emergency Management	19,513.88	
Highway Department	4,408.36	
Solid Waste	5.76	
Health Officer	1,330.81	
Welfare Current year	221.59	
Parks & Recreation	2,584.29	
Library Parking Lot	38,523.69	
Recycle Income	9,936.30	88,884.78
Capital Reserve Reimbursements		
Fire Apparatus Fund	109,959.00	
Police Cruiser Fund	29,352.00	
Highway Equipment Fund	100,000.00	
Intercept	6,500.00	
Revaluation	1,720.00	
Health Maintenance Fund	11,901.36	259,432.36
		\$6,039,665.21

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2006														
NAME OF TRUST FUND & DATE OF CREATION	% Beginning year	Balance Beginning year	New Funds / Additions	PRINCIPAL			Balance End Year	Balance Beginning Year	INCOME		Balance End Year	Grand Tot. of Principal & Income		
				Withdrawals	Withdrawals	Withdrawals			Income During Year	Expended During Year				
SCHOOL FUNDS:														
Washington School - 2 Funds	Var. \$	5,554.70	\$	-	\$	5,554.70	\$	1,465.59	\$	352.16	\$	2,217.75	\$	7,772.45
Old School #5	Var. \$	11,334.91	\$	-	\$	11,334.91	\$	336.94	\$	537.71	\$	890.65	\$	12,225.56
Donald L. MacPhee	Var. \$	1,000.00	\$	-	\$	1,000.00	\$	97.67	\$	52.03	\$	149.70	\$	1,149.70
Lawrence Bros Memorial	Var. \$	7,531.95	\$	-	\$	7,531.95	\$	-	\$	-	\$	-	\$	7,531.95
SE Out of School Dist.	Var. \$	-	\$	30,000.00	\$	7,374.71	\$	-	\$	342.76	\$	(342.76)	\$	7,374.71
Wash. School - Repair & Maint.	Var. \$	-	\$	10,000.00	\$	30,000.00	\$	-	\$	654.00	\$	654.00	\$	30,654.00
TOTAL SCHOOL FUNDS:	Var. \$	24,421.56	\$	40,000.00	\$	65,264.32	\$	2,900.20	\$	2,172.65	\$	4,130.09	\$	69,394.41
TOWN FUNDS:														
Bulley Road	Var. \$	1,000.00	\$	-	\$	1,000.00	\$	3.41	\$	47.65	\$	(43.32)	\$	1,007.75
Health Trust	Var. \$	13,087.23	\$	-	\$	13,087.23	\$	-	\$	428.68	\$	(428.68)	\$	13,087.23
Fire Apparatus	Var. \$	95,029.87	\$	84,000.00	\$	179,029.87	\$	2,947.13	\$	5,409.61	\$	(9,356.74)	\$	172,620.24
Crabtree	Var. \$	32,960.87	\$	-	\$	32,960.87	\$	1,083.29	\$	656.43	\$	(1,741.72)	\$	32,960.87
Highway Equipment	Var. \$	40,190.23	\$	60,000.00	\$	100,190.23	\$	127.42	\$	2,221.41	\$	(2,348.83)	\$	98,062.82
Rescue Squad Equipment	Var. \$	614.35	\$	-	\$	614.35	\$	23.86	\$	30.26	\$	-	\$	644.61
Rescue Squad Interest	Var. \$	4,585.38	\$	4,000.00	\$	8,585.38	\$	-	\$	238.55	\$	(238.55)	\$	8,585.38
Sally Jenkins Memorial Fund	Var. \$	2,000.00	\$	-	\$	2,000.00	\$	124.31	\$	100.84	\$	-	\$	2,100.84
Revolution Fund	Var. \$	18,273.28	\$	9,000.00	\$	27,273.28	\$	-	\$	1,056.06	\$	(1,056.06)	\$	26,217.22
Admiral Pond Dam Village Dist.	Var. \$	4,030.00	\$	2,800.00	\$	6,830.00	\$	122.37	\$	150.50	\$	(272.87)	\$	6,707.63
TOTAL TOWN FUNDS:	Var. \$	212,371.21	\$	149,800.00	\$	362,171.21	\$	4,434.79	\$	10,360.88	\$	(14,306.77)	\$	352,529.32
LIBRARY FUNDS:														
Sheild Fire Library - 10 Funds	Var. \$	35,420.01	\$	-	\$	35,420.01	\$	96.09	\$	1,576.47	\$	(1,331.61)	\$	34,184.49
Sally Jenkins Library Fund	Var. \$	170,424.59	\$	-	\$	170,424.59	\$	463.56	\$	7,618.59	\$	(7,401.22)	\$	170,644.92
TOTAL LIBRARY FUNDS:	Var. \$	205,844.60	\$	-	\$	205,844.60	\$	559.65	\$	9,195.06	\$	(8,732.83)	\$	197,667.33
CEMETERY FUNDS:														
East Washington - 84 Funds	Var. \$	35,725.16	\$	275.00	\$	36,000.16	\$	8,024.39	\$	2,080.04	\$	-	\$	44,104.59
Washington Center - 88 Funds	Var. \$	30,217.28	\$	1,925.00	\$	32,142.28	\$	9,328.67	\$	1,903.97	\$	-	\$	41,374.92
TOTAL CEMETERY FUNDS:	Var. \$	65,942.44	\$	2,200.00	\$	68,142.44	\$	17,353.06	\$	3,984.01	\$	-	\$	85,479.51
TOTAL ALL FUNDS:	Var. \$	509,579.81	\$	202,000.00	\$	711,579.81	\$	24,647.70	\$	25,711.72	\$	(23,782.56)	\$	713,308.97

2006 GROSS WAGES FOR TOWN EMPLOYEES

Atkins, Shawn	Fire Department	1,308.50
	Forest Fire Control	22.12
Bachand, Yvonne D	Supervisor of the Checklist	885.00
Bates, Jean D	Rescue Squad	924.00
Bates, John	Rescue Squad	938.00
Belanger, Kevin J	Library Parking Lot	30.00
Bennett, Patricia	Counselor	1,000.00
Bennett, Ryanne	Counselor	800.00
Bermudez, Suzanne	Ballot Clerk	152.00
Berry, James	Highway Department	505.00
	Transfer Station	3,295.00
	Emergency Management	855.00
	Health Officer	1,860.00
	Block Grant Funds	190.00
Bilski, Dawn	Library Custodial	1,218.00
Bilski, Jonathan	Library Custodial	296.63
Blackwood, Heather	Counselor	950.00
Bodak, Louise	Ballot Clerk	284.00
	School Election	24.00
Bradford, Raymond	Counselor	850.00
Bresett, Norman	Highway Department	340.00
	Transfer Station	2,080.00
	Block Grant Funds	410.00
Briggs, Jessica	Ballot Clerk	8.00
Brown, Derek M	Police Officer	1,869.63
Brown, John H	Highway Mowing	1,365.00
	Cemetery Mowing	112.50
Campbell, Jennifer	Police Department Secretary	2,430.61
	Police Custodial	339.78
Carter, Laurie A	Rescue Squad	521.50
Cilley, Kaili E	Counselor in Training	200.00
Cilley, Kimberly A	Rescue Squad	910.00
Cook, Richard	Selectman	5,000.00
Cote, Eric	Counselor	850.00
Crane, Benjamin	Fire Department	477.50
	Rescue Squad	227.50

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Crane, Gary	Highway Department	410.00
	Fire Department	714.00
	Forest Fire Control	62.14
Crane, Robert II	Highway Department	27,245.01
	Fire Department	1,724.50
	Fire Department Maintenance	986.09
	Rescue Squad	535.50
Curran, Nancy M	Rescue Squad	917.00
Dagesse, Michelle	Selectmen Secretary	8,517.41
	Planning Board	830.89
	Board of Adjustment	456.38
	PR/ Secretary	112.50
Drew, Theodore	Highway Department	40.00
Dube, Laurie	Assessor	10,477.73
Dumeny, Scott M	Fire Department	2,289.00
	Forest Fire Control	38.24
	Rescue Squad	52.50
Eaton, Guy	Selectman	5,000.00
	School Moderator	100.00
Eccard, John	Fire Department	2,448.50
	Forest Fire Control	204.61
Eccard, Patrick J	Fire Department	252.00
France, Arline	Trust Fund Bookkeeper	500.00
	Assessor	9,056.46
Fraser, Clinton R	Assistant Moderator	70.00
Fraser, Jeannette G	Ballot Clerk	16.00
Fraser, Justine	Counselor	800.00
Gagnon, Carrie N	Counselor in Training	200.00
Gaskell, Lawrence	Highway Department	31,382.72
	Fire Department	332.50
	Rescue Squad	14.00
Gilbert, Laura-Jean	Rescue Squad	959.00
Goodspeed, Alan	Supervisor of Checklist	810.00
	School Election	80.00
Goodspeed, Marcia	Ballot Clerk	296.00
	School Election	24.00
Griffin, Bridget	Counselor	800.00
Griffin, Thomas M	Counselor in Training	166.67

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Halverson, Ingrid	Custodian	4,045.25
	Water System Operator	300.00
	Ballot Clerk	4.00
	School Election	25.00
	PR/Caretaker	1,200.00
Halverson, Rachel	Custodian	117.25
Hamill, Martha	Ballot Clerk	56.00
Hanscom, Denise	Fire Department	70.00
	Rescue Squad	2,170.00
Hanscom, Kevin	Highway Department	29,046.67
Hanscom, Trafton B	Fire Department	87.50
Harwood, Gary	Fire Department	140.00
Iadonisi, Jeffrey	Highway Department	70.00
	Fire Department	2,803.50
Jager, Ronald	Moderator	390.00
Johnson, Kathryn M	Counselor in Training	200.00
Johnson, Robert	Counselor	800.00
Kazmirchuk, Stephanie	Counselor in Training	200.00
Killam, Herbert	Fire Department	721.00
	Forest Fire Control	9.56
Kluk, Heather	Counselor	900.00
Krygeris, Algird	Assessor	7,261.48
	Systems Coordinator	540.82
Krygeris, Mary T	Supervisor of Checklist	2,190.00
L'Hommedieu, Joshua	Counselor in Training	200.00
Liotta, Marcellus	Assistant Librarian	6,399.56
	Assistant Moderator	40.00
Liotta, Patricia	Deputy Town Clerk	3,582.80
	Deputy Tax Collector	3,670.76
	Ballot Clerk	16.00
	School Election	80.15
Lull, Elisabeth	Counselor	1,050.00
Marshall, Steven	Police Chief	43,153.70
	Safety Grant	3,268.19
	Special Detail	4,508.75
	Web Page Coordinator	1,110.00
Marvin, George	Fire Department	680.50
Moser, Brian	Police Officer	3,963.44

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	Safety Grant	300.00
	Special Detail	195.00
	Highway Department	65.00
	Fire Department	906.00
	Rescue Squad	150.50
Murdough, Caitlyn M	Counselor in Training	200.00
Murdough, Jennifer	Rescue Squad	822.50
	Summer Program Director	4,620.00
Musmanno, Linda S	Treasurer	450.00
Ostertag, Michael	Fire Department	367.50
	Forest Fire Control	19.12
Ostertag, Robert	Transfer Station	26,456.05
	Highway Department	2,397.87
	Fire Department	860.50
	Forest Fire Control	348.39
Paquin, Jeffrey G	Fire Department	192.50
Pasieka, Nora	Ballot Clerk	8.00
Pasieka, John F Jr	Fire Department	227.50
	Forest Fire Control	983.44
	Rescue Squad	546.00
Pearse-Theroux, Raejean	Counselor	1,050.00
Philbrick, Janice	Town Clerk	8,513.00
	Tax Collector	8,553.00
	School Election	75.00
Philibert, Mark J	Police Officer	1,496.25
Reed, Joseph	Highway Department	3,618.50
	Transfer Station	1,320.00
	Custodian	70.00
	Block Grant Funds	2,991.00
	Emergency Management	870.00
Remillard, Darren	Police Officer	1,874.05
Riessle, Robert W	Transfer Station	1,150.00
Roy, Lynda B	Finance Officer	25,467.56
	Planning Board	486.00
	Welfare Administrator	896.25
Russell, James S	Rescue Squad	1,800.50
Russell, Mary C	Rescue Squad	1,779.50
	Welfare Administrator	680.00

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Schuldt, Lucy	Counselor	900.00
Schwartz, Jed	Fire Department	442.50
Scruton, Christopher	Computer Repair	1,680.00
	PD/ Computer Repair	544.00
	HD/ Computer Repair	320.00
Smith, Aaron	Police Officer	4,428.41
Spalding, Kevin	Highway Department	155.00
Tanner, Kelly M	Counselor in Training	200.00
Tanner, Kenneth	Fire Department	28.00
Tanner, Nancy	Rescue Squad	2,573.00
Taylor, Thomas	Selectman	5,000.00
Thayer, Edward	Road Agent	42,748.90
	Fire Department	199.50
Thayer, Kristopher D	Counselor in Training	200.00
Totte, Amanda	Counselor	1,050.00
Turner, Cynthia	Rescue Squad	1,819.00
Turner, Donald	Rescue Squad	810.00
Turner, Holly L	Counselor in Training	200.00
Weldon, Jacqline	Treasurer	2,306.25
	Accounting	2,384.00
Woodbury, Bruce	Fire Department	234.50
Wright, Jo Ellen	Librarian	12,115.23
Wright, Robert	Rescue Squad	1,604.50
TOTAL		\$452,271.77

Fires and fire prevention were frequently the talk of the town. On March 26, 1931, the *Argus-Champion* reports in its Washington news: "Mr. Tripp of the NH Forestry Department was in town Friday and after dinner at The Maples went to the Bassett [portable saw]mill to decide upon the best way to extinguish a fire which has been burning in the sawdust pile for over four weeks. It was found necessary to have the sawdust spread on snow, which will require quite a number of men and teams several days to do the work."

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PROPERTY VALUATION SUMMARY
as of December 31, 2005

Land	Assessed Value	Acres
Current Use	\$1,609,775	17,408.756
Commercial	612,000	60.210
Residential	147,778,600	3,747.002
Total Taxable:	150,000,375	21,215.968
Buildings	Assessed Value	
Commercial	\$685,600	
Residential	107,496,900	
Manufactured Housing	954,600	
Public Utility	2,787,500	
Total Taxable:	\$111,924,600	
TOTAL VALUATION:	\$261,924,975	

VALUE EXEMPTIONS

Wood Heat Energy	12	\$26,000
Solar/Wind Heat Energy	3	19,090
Elderly	6	190,000
Blind	1	15,000
TOTAL VALUATION:		\$250,090

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000
\$30,000	1	30,000
\$40,000	3	120,000
Total:		\$190,000

BLIND EXEMPTION COUNT

\$15,000	1	\$15,000
Total:		\$15,000

VETERAN TAX CREDIT COUNT

Veteran	76	\$11,400
Disabled Veteran	4	6,000
Total:		\$17,400

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	422.880
FOREST LAND	10,545.246
UNPRODUCTIVE LAND	5,551.780
WETLAND	531.350

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CONSERVATION	1,818.200	
TOTAL ACRES:	18869.456	
Number of Acres receiving 20% recreational discount:		8,284.489
Number of Parcels in Current Use:		433
Number of Conservation Restrictions:		5

2006 TAX RATE COMPUTATION

TOWN PORTION		Tax Rates
Gross Appropriations	1,491,658	
Less: Revenues	-578,679	
Less: Shared Revenues	-4,889	
Add: Overlay	50,436	
War Service Credits	17,400	
Net Town Appropriation	975,926	
Special Adjustment	0.00	
Approved Town Tax Effort	975,926	
Municipal Tax Rate		3.73
SCHOOL PORTION		
Net Local School Budget	2,357,942	
Regional School Apportionment	0	
Less: Adequate Education Grant	-78,225	
State Education Taxes	-515,985	
Approved School Tax Effort	1,763,732	
Local Education Tax Rate		6.74
STATE EDUCATION TAXES		
Equalized Evaluation (no utilities)		
x	2.52	
	167,469,584	515,985
Divide by Local Assessed Evaluation (no Utilities)		
	255,033,890	1.99
Excess Education Taxes to be Remitted to State	0.00	
COUNTY PORTION		
Due to Sullivan County	519,993	
Less: Shared Revenues	-1,255	
County Approved Effort	518,738	
County Tax Rate		1.98

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

County Approved Effort	518,738	
County Tax Rate		1.98
	Total Tax Rate	14.44
Total Property Taxes Assessed	3,774,381	
Less: War Service Credits	-17,400	
Add: Village District Commitments	12,430	
Total Property Tax Commitment	3,769,411	

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	258,980,411	1.99	515,985
All Other Taxes	261,767,911	12.45	3,258,396
			3,774,381

The Washington column in the *Argus-Champion* reported on July 18, 1935: "The C.C.C. [Civilian Conservation Corps] Camp boys have completed the waterhole back of the Town House and it is a first class job, and now with 45,000 gallons of water there and the town well being uncovered by the removal of the Lovell House annex and with the water that can be used from the Fowler swimming pool of 60,000 gallons capacity, the village now has better fire protection than any of the villages around us."

**Archives Committee
2006**

The Archives of the Town of Washington are located in the basement of the Shedd Free Library, where they house important town and school documents that are not currently in use in town or school offices. The humidity and temperature are controlled for the best preservation of the material. The Archives are open by appointment.

The Archives Committee answers inquiries sent to the town about genealogy or historical matters. On occasion town officials need information buried in old records sometimes legal questions need to be researched.

During 2006 the Archives Committee and Town Clerk applied for grant money for the preservation and repair of some old volumes of vital records. In January the Office of State Archives will assess the condition of our records and possibly grant money for restoring some of them.

It saddens us to record the loss of one of our committee members, Wendy Otterson. Wendy always had a love for Washington's past and enjoyed telling stories about it. Even though in recent years she was not able to navigate the stair to the Archives, she served as a valuable resource of knowledge for our committee. We will continue to miss her.

Respectfully submitted,
Grace Jager
Marcellus Liotta
Thomas Talpey

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey
Winchester Hinsdale

2006 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its sixth season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale with a new site added on the South Branch in Swanzey Center. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services to check samples for cadmium, copper, lead and zinc. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. E. coli samples were obtained monthly on Tuesdays in July, August and September. While most parameters test favorably, concern continues for high E.coli readings that occur in the River most notably south of Keene. July showed high readings in the South Branch. August showed the South Branch, Cresson, Hinsdale and Thompson Bridge sites all >460 colonies/100ml, Winchester <400. In Sept Cresson was 250 and the South Branch was down, noting that the September collection day was quite cold. In November, Stephen Stepenuck, presented ARLAC and monitor volunteers with a summary presentation of this year's sampling results. The 6 years of data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm> or <http://www.des.state.nh.us/wmb/VRAP/>. Also, the NH DES Biomonitoring program includes a site in the Ashuelot River in Gilsum that will help determine water quality by the macroinvertebrates found there.

A second water quality concern is the elevated phosphorus readings, again mostly south of Keene. This year ARLAC participated in the review of the National Pollutant Discharge Elimination System permits issued by the US Environmental Protection Agency for the Keene and West Swanzey wastewater treatment plants. The amount of phosphorus discharged by West Swanzey's plant will now be regulated. Phosphorus was also added to Keene's discharge limitations; however at the time of this report the amount of that limit was not finalized. Winchester was recently re-permitted under a general permit, did not have ARLAC review, and does not include phosphorus limits. Hinsdale's permit renewal is scheduled to occur this year and ARLAC anticipates participating in the review.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsum, Keene, Swanzey, Winchester, and Hinsdale. These included 3 site-specific applications, and 9 wetlands applications. The flooding from Oct. 2005 generated the need for many restoration and debris removal projects in the corridor, and ARLAC coordinated with the Natural Resource Conservation Service in reviewing projects under the Emergency Watershed Program. ARLAC continued to follow the legislation and rulemaking regarding sludge and septage, continuing to advocate for maintaining River corridor protection. Included was support of a bill to keep landfills outside of the 1500 foot river corridor. Also we offered comments to the NH Rivers Management Advisory Committee regarding improvements to the Comprehensive Shoreland Protection Act.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam. Concerns regarding the stability of the Thompson Covered Bridge are being addressed but continue to delay dam removal plans.

With the assistance of the Southwest Region Planning Commission, ARLAC completed an update of the Ashuelot River Corridor Management Plan. We found many of the goals and recommendations remain current, but among the updates are information on the progress of the water quality monitoring and information on The Nature Conservancy's project in the Ashuelot Watershed. Copies of the plan can be viewed at each Town Hall of the River communities or online at <http://www.des.state.nh.us/rivers>. Efforts are under way to have each Town incorporate the updated plan in their Master Plan.

ARLAC's winter hike took place in Hinsdale and Winchester, using the rail trails that border the Connecticut and Ashuelot Rivers to obtain a new perspective on the river corridor. Visible from the Fort Hill line is the confluence of the Ashuelot with the Connecticut, and the Ashuelot line offers intermittent views of the river through a wooded corridor. Here one can also get a glimpse of the mill and railroad history along the river. While the rail trail offers a flat accessible walk, frequent rain and freezing last winter created a rather slippery surface for walking.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2006 Membership: Bob Thompson, Washington; John Asseng – Marlow; Roger Sweet-Sullivan; Pablo Fleischmann – Gilsum; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Jim Ammann, John Stetser – Winchester; Barbara Fostyck – Hinsdale.

**Board of Assessors
2006**

The 2005 Revaluation is nearly complete. Two appeals remain with the Sullivan County Superior Court and four with the NH Board of Tax and Land Appeals. Our contract assessing firm, AVITAR, will be assisting us in defending the values for the properties involved. Abatement applications were filed on 6% of the properties. Of the 142 requests, 123 were granted. In addition, a large amount of map changes were brought to our attention during the revaluation process. Many of these changes require a significant amount of research before being turned over to our mapping company. Numerous hours have been spent this past year working on map improvements; we will continue in the coming year.

The first phase of the cyclical revaluation has started. This process involves on-site inspections of a portion of all parcels each year. One sixth of the properties were visited this year by AVITAR and property cards were updated to reflect changes.

This past summer, all three members completed the New Hampshire State Statutes course offered by NH Department of Revenue Administration and the NH Association of Assessing Officials. Much knowledge was gained from information given in the course itself, as well as from the interaction of all the participants. It was beneficial to hear how other towns handle similar situations.

The NH Department of Revenue Administration is in the process of conducting our first assessment review. James Gibney from the Department of Revenue Administration has been visiting properties verifying data. In addition, he has been doing spot checks in our office, checking our procedures and accuracy of information. We expect the results soon.

Current Use applications and lien releases, deed transfers, address changes, exemption updates, abatement applications, tax map updates, state reports, Intent to Cut applications, Report of Wood Cut forms, timber taxes, tax warrants in May and November, and Highland Haven Betterment warrant were completed as our normal duties.

The Board of Assessors is undergoing a restructuring process. Since the town hires a contract assessing firm, the Board's energies are being redirected toward decision making and property records maintenance. We expect a decrease in the number of working hours required of the Board; however, this will be a gradual process taking place over the next few years.

If you have any questions, we encourage you to call or visit our office during regular business hours on Thursdays between 9 AM – 2 PM, (603) 495-3074.

Respectfully submitted,
Algird Krygeris, Arline France, and Laurie Dube

**Cemetery Trustees
2006 Report**

First of all, it was a welcome relief to have Jim Gaskell elected to the Trustees. Jim has been a very active member, and with him on board a backlog of work has been done that one person just could not do alone.

Row markers were set, as well as lot corners. Spring bulbs donated by Trustees Lorrie and Jim have been planted in the Cremains Garden.

Several lots were sold, and several burials took place.

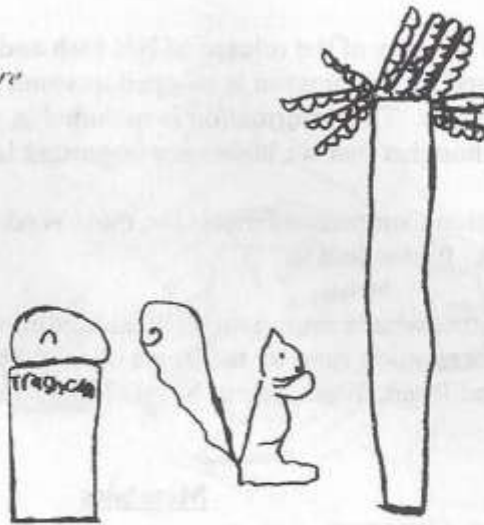
The restoration of the Old Cemetery has been completed. Louis Borey III and his family are the ones that have been keeping the cemeteries looking so nice. However, they find it necessary to raise their contract price, so the Trustees found it necessary to advertise for bids. And after many years of a flat, no increase appropriation the Trustees finally have to bite the bullet and ask for a budget increase.

If you have questions or concerns please contact one of the Trustees, they are the only ones that can help you.

Respectfully submitted,

Phil Barker, Chairman
Lorrie Killam
Jim Gaskell

Bianca MacIntyre



Conservation Commission

2006 Report

The past year has brought unprecedented interest in land conservation in Washington. Many landowners have contacted us about a possible conservation easement for their property. If you would like information about land protection options you may want to visit the Forest Society's website at www.forestsociety.org or contact a member of the Conservation Commission.

Much of our time this year has been spent working on the first Natural Resource Inventory for the Town of Washington. We would like to thank the Planning Board, Board of Selectmen, Washington Historical Society, the Washington Snowriders and many others for their input. We would also like to thank the many landowners who allowed our NRI consultant, Chris Kane, to visit their property. Draft maps were displayed in the Town Hall for several weeks to give townspeople a chance to participate. Important information about natural, historic and cultural resources is in the process of being mapped and described in detail. This will help the town to set priorities for conservation.

In October 13 brave participants joined us for a hike up Ayers Pond and Ulrich Roads in East Washington. We hiked through diverse woodlands and wetlands; a great example of an area with high-value natural resources and wildlife habitat in Washington. Hikers were pleased to be led to a series of beautiful boulder sculptures by artist David Phillips.

2006 was also the year of the release of NH Fish and Game's new Wildlife Action Plan. Much of the land in Washington is mapped as some of the most important wildlife habitat in New Hampshire. This information is included in the Natural Resource Inventory and confirms our thoughts that we have very important lands for conservation.

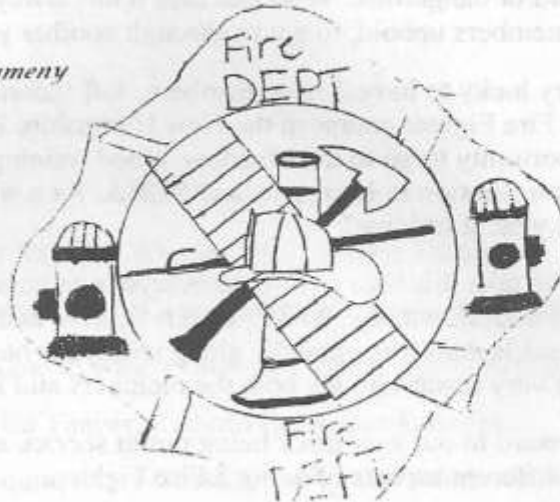
The Conservation Commission meets the third Wednesday of every month at 7:00 p.m. at the Town Hall. Please join us.

Help us to protect what's important to Washington- send your tax deductible donation to the town's conservation fund by mailing a check to the Conservation Commission, 7 Halfmoon Pond Road, Washington, NH 03280. Thank you!

Members

- Carol Andrews, Chairman
- Sandy Robinson, Vice-Chairman
- Nan Schwartz, Secretary
- Michael Andrews
- Lionel Chute
- Richard Cook
- Mark Cummings
- Peter France
- Chris Gannon
- Don Richard
- Jed Schwartz
- Tom Taylor
- John Tweedy

Brianna Dumeny



Washington Volunteer Fire Department 2006

The Washington Volunteer Fire Department responded to 37 calls this past year which is a low to average number for our department. The seriousness of these calls however have increased.

A house fire on Bailey Road caused the home owner to be a victim of smoke inhalation with severe lung damage. Unfortunately his home and all of his belongings were a total loss.

Our second structure fire on Faxon Hill Road started with wires burning in the floor on the second story. We were able to contain the fire rapidly, as it was detected right away.

The third structure fire was located off of East Shore Drive, with only walking access to the building. This home is one of many residencies over the Stoddard line that Washington provides Fire and EMS services for because the only road access is from Washington. The owners of the property were home at the time of the fire, which started from the chimney and spread rapidly through the rafters. The home was fully involved when the Fire Department arrived on scene. The structure and all its contents were a total loss, fortunately there were no injuries.

We were able to utilize the D.A.R.T Helicopter in Washington for three separate calls this year. Twice for motorcycle accidents on North Main Street and for a boating accident on Highland Lake.

When ever the Fire or Rescue responds to a call there is the potential for the call to be hazardous and/or dangerous. With that said it has always been our commitment to Safety 1st that the members uphold, to get us through another year safely.

We were very lucky to have 2 new members, Jeff Iadonisi and Scott Dumeny, complete the certified Fire Fighter course at the New Hampshire Fire Academy. Other members took the opportunity to go to the Meadow Wood training facility to learn skills ranging from rapid intervention to ice rescue and SCBA. As a whole the department really excelled this year at training!

I would like to take this time to remind everyone to have their "911" address clearly marked from both directions, with 3 inch reflective numbers. Check your smoke and carbon monoxide detectors annually along with your heating systems. This year has proven to be very rewarding for both the members and I.

We look forward to our new truck being put in service and continuing to train regularly with all the different aspects of being a Fire Fighter.

It is my pleasure and honor to be your Fire Chief, please know I could not complete this task with out the help of all my Officers, Fire Fighters, Rescue Personal, Police Officers and Auxiliary. And to my family and friends who stand beside me and understand the commitment that this job takes. My heart felt thanks to you all.

Respectfully Submitted,

John R. Eccard, Fire Chief

Fire Department Officer Roster

Chief: John Eccard	Deputy Officer: Bobby Crane	John E
Captain: Brian Moser	Captain: Shawn Atkins	Brian I
1 st Luiet: George Marvin	1 st Luiet: Ben Crane	
2 nd Luiet: Robbie Ostertag	2 nd Luiet: Scott Dumeny	
Secretary: Bob Hofstetter	Treasurer: Don Turner	

REPORT ON FOREST FIRE MANAGEMENT AND WILDFIRE FOREST SAFETY

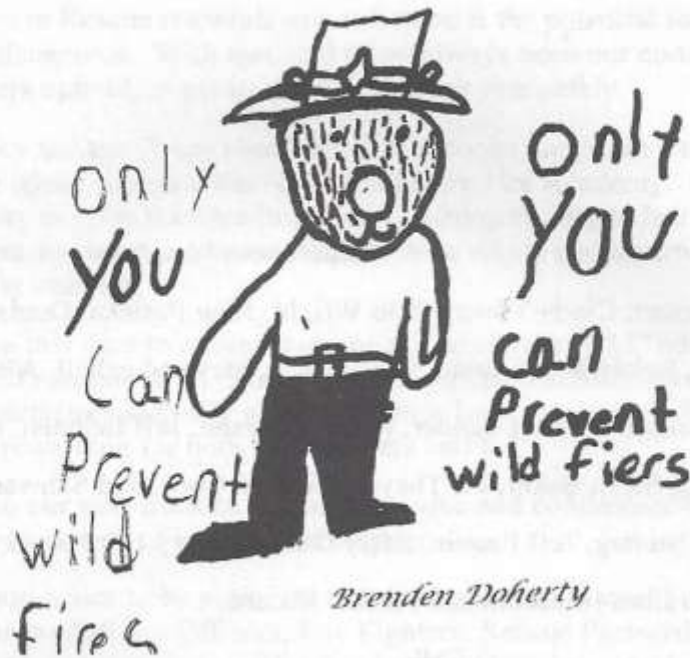


Department Members

Nancy Tanner, Cindy Turner, Bob Wright, John Pasioka, Denise Hanscom, Robert Kalinowski, Gary Crane, Steve Marshall, Alan Dube, Herbert Killam Jr., Ken Tanner, Ralph Otterson, Jeff Iadonisi, Bruce Woodbury, Steve Baker, Ed Thayer, Richard Cook, Jed Schwartz, Michael Ostertag, Jeff Paquin, Larry Gaskell, Gary Hardwood, Andrew Wright, Trafton Hanscom and Patrick Eccard.

Calls

Odor of Propane:	1	Carbon Monoxide:	1
M.V.A:	8	Truck Fire:	1
DART	3	Mutual Aid:	6
Brush:	1	Fire Alarm:	4
Chimney Fire	1	Structure Fire:	3
Tree on wires:	4	Rekindle:	1
Service Call:	2	P.D. Assist:	1
Lost Person:	1		



**TOWN FOREST FIRE REPORT
2006**

Once again we had the start of a very dry April with extreme (class 5) fire danger. But as things were starting to get bad, Mother Nature quenched the grounds thirst and then some. From that point on the fire danger remained low for almost 2 months straight and never reached high danger until August.

We had a total of 18 non permit fires which has us on a downward trend from the past 3 years, and only 2 official warnings, of which one was during April's extreme fire danger.

Starting 2007 ALL fires will need to be inspected and given a category number under new state rules and regulations, no exceptions. Your Warden and Deputy Wardens will be going through training to help make this a smooth transaction from old to new permits. Warden and Deputy Wardens will also be going through evaluations of training, classes, and attendance to state meetings at state and local levels.

Please remember permits are required for all outside fires, including all portable fire places, chimeneas, steel fire pits, and any other device designed to burn permissible combustibles other than gas or charcoal, even while raining, unless there is adequate snow cover.

**REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
2006**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey the Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

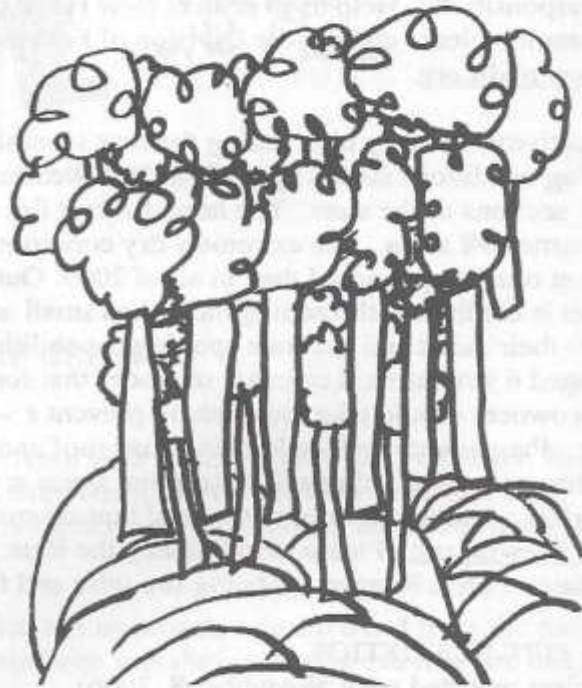
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

I would like to thank my family for their support, the Deputy Wardens, Fire Fighters, Rescue Squad, Auxiliary and you the public; together we make a difference, **BECAUSE ONLY YOU CAN PREVENT WILDLAND FIRES.**

Respectfully Submitted,
John Pasicka, Warden

Deputy Wardens:

John Eccard, Robert Crane, Benjamin Crane, Ed Thayer, Brian Moser, Jed Schwartz, Steve Marshall, Robert Ostertag, Shawn Atkins, George Marvin, Aaron Smith



Jamie Griffin

**Washington Forestry Committee
2006**

The Forestry Committee had a quiet year this year. We continue to have many visitors to the Camp Morgan Trail, which has been well kept up by Steve Hanssen and Tom Taylor. We conducted a reconnaissance of the Huntley Lot in preparation for survey work and investigated the cost of survey. In order to move forward with the Town Forest Management Plan, survey work must be conducted on a number of property lines in order to ensure that we know where the boundaries of the Town Forest properties are. We hope to move forward with this project this spring.

Thinking of doing a timber harvest, or a thinning, on your land? Contact a member of the Forestry Committee first. We'd love to help give you any advice you might need on how to start the process, applicable laws, and on how to get the most out

of your land. We meet on the 2nd Tuesday of every other month, or whenever there is business to conduct.

Respectfully Submitted,

Aileen Chute
Chair, Washington Forestry Committee

HEALTH OFFICERS REPORT 2006

To the Residents of Washington:

This past year has been a very enjoyable time and very educational also. As your new health officer there was much to learn and like life, learning continues.

Early spring brought on the start of planning for a pandemic epidemic. The town has become a Point of Distribution; with Camp Morgan as the focal point should we have any outbreaks. Monthly meetings have been held through the year and expenditures have been refunded to the town by funds from a grant from Homeland Security.

Soon after the snows of winter left, there were many septic problems that needed attention. These included failed systems, open systems, lack of silt barriers by contractors, and improper installation of systems. These problems continued through the summer and into the fall. I would like to thank the Department of Environmental Services for their guidance and sincere help with these problems.

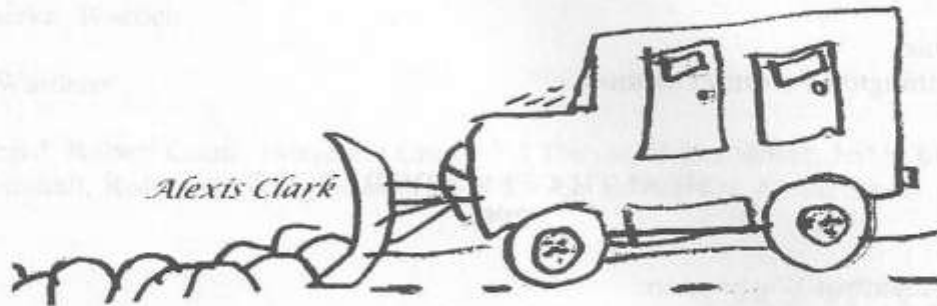
Spring also brought another rainstorm, not as bad as last October, but enough water to require assistance from our local volunteers, and various departments.

Other activities included: Inspection of properties with miscellaneous problems; Inspections of homes wishing to adopt or have child care; Meeting with the senior group with a speaker on Emergency Preparedness; A fall flu clinic, with 51 people receiving shots; and Posting of town beach areas for e-Coli during the summer,

Lastly, I would like to thank the Selectmen, The Highway Department, The Fire and Rescue and The Police Department for their continuing help and assistance during the year. It is people like these that make a job more enjoyable.

Most of all I wish to thank the people of Washington for their support and encouragement throughout the year. If you have any questions or concerns, please feel free to contact me.

Respectively Submitted
James E. Berry
Healthofficer@washingtonnh.org



2006 Highway Department Annual Report

2006 proved to be another busy year for the highway department. Several projects were completed and others are in the works for next year.

Our major project for the year was finishing the reconstruction of a mile of Lempster Mountain road. We had reclaimed the existing pavement the year before and replaced some of the drainage structures. This year we focused on the rest of the culvert replacements and rebuilding the sub base. Rocks were pulled and replaced with crushed gravel. The ditches were cleaned and re shaped for better drainage. We paved the road with 3' of cold mix asphalt and rolled. Shimming the shoulders with gravel to stabilize the edges of the new asphalt finished the project. We would like to complete the last one-mile section of road reconstruction in 2007 by using the same process.

Through a grant from the Office of Emergency Management, the department was able to clear several hazardous trees and limbs from the East Washington Road. We rented a 52 foot arial bucket truck to remove limbs that were beyond our reach from the ground. Many dead or diseased trees were cut to eliminate their potential from blocking roadways should they fall during a wind or ice storm. The department cleaned all the brush with the towns brush chipper and delivered chips to many residences in Washington.

The Town took delivery of the new backhoe in July this year. We purchased a rental unit with low hours and were able to save a substantial amount of money from the original purchase estimates. We also purchased an extended hydraulic and drive train warranty for

the machine to further protect our investment. The new backhoe had some minor problems initially but the dealer support was excellent and all items were fixed at no cost to the town.

We will be asking the town to put money aside in the highway equipment capitol reserve fund for the department's road grader replacement that is scheduled for March 2009. Our current grader will be 16 years old then and in need of replacement. These machines are very expensive and by setting money aside now we can reduce the overall impact to the tax rate in the future.

Road projects are becoming increasingly difficult to complete with the money that our town has been appropriating on an annual basis. The raw cost of asphalt products, a derivative of petroleum, has increased in the last 2 years by over 100%. To try and mitigate these increases, I believe oil or chip sealing some of our existing paved roads can prolong their effective life and reduce maintenance costs and the need for total reconstruction. We are asking for additional money in this years warrant specifically for this purpose.

All remaining repair work has been completed from the October 2005 floods. The total money spent to reconstruct or repair our roads and bridges was \$98,000.00 dollars. Of this we received a reimbursement from FEMA and the State of New Hampshire for \$83,206.00. Some of the reimbursement was set aside for culvert replacements on Lovell Mtn. Road, Halfmoon pond Rd. and Bailey Rd. These roads received more severe damage from culverts that are undersized and in need of replacement.

Through funds provided by a grant from the Washington Snowriders Club, A portion of Class VI fire lane was improved for access for the Fire Department and others on Ayers Pond Road in East Washington. This section of road was previously impossible to get the fire departments forestry truck through. By ditching and adding stone to the roadbed we were able to improve access for all.

I would like to thank the Townspeople and employees for their continued support of their highway department.

Respectfully Submitted,

Edward G. Thayer

HISTORICAL SOCIETY TRUST FUNDS-- 2006

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund is invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2523.42. No funds from this account were expended during the year 2005-2006. The Certificate earned a total of \$62.13 in interest during the year and the total in the fund at the end of the year 2006 was \$2585.55. The CD will mature in May, 2007.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, with a principal value of \$3500, as reported in last year's Town Report. When this Certificate matured in June, the accumulated interest of \$112.59 was transferred to the Museum's checking account and used to defray expenses incurred in repairing the roof. The principal of \$3500 was reinvested in a special 11-month 4% CD which will mature in May, 2007.

Respectfully submitted,
Thomas E. Talpey, Treasurer

**TOWN OF WASHINGTON, NH
JOINT LOSS MANAGEMENT COMMITTEE**

This year has been a little more active with a few claims to discuss. We have had a couple of meetings and have made a couple of recommendations.

Current Members are

Larry Gaskell, Chairman	Public Works
Steve Marshall, Clerk	Police
Steve Hanssen	Parks & Recreation
Ingrid Halverson	Town Hall
Carolyn Russell	Library
Bob Wright	Fire-Rescue

**Lake Sunapee Region Visiting Nurse Association
Annual Report 2006**

Dear Friends,

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332,178 during that time. Friends and family members provide eighty percent of all long term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other non-medical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff has been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them.

Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical therapists, nurses and home health aides helped this patient

to "make the best possible use of her continuing more limited abilities." "The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice "made it possible for my wife to be comfortable at home surrounded by our family."

Think of the young couple bringing home their first born infant who needed to be closely monitored for newborn jaundice and breathing issues. "Bringing home our newborn was exciting and overwhelming." The Lake Sunapee Region VNA nurse came to our home several times to check on our son's feeding, weight, and breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable."

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and occupational therapy. His parents believe that their son is doing well- or better- at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen and this young man said grace at his family dinner on Thanksgiving.

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 35 residents of Washington utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care patients received 428 visits. Hospice patients received ninety-two days of service and 21 volunteer visits; and four families received bereavement services. Daily Lifeline personal emergency response and telehomecare health status monitoring services were provided for 7 residents.

Thank you for the opportunity to care for residents of the Washington community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Sincerely,
Andrea Steel
President and CEO



The 2006 Camp Morgan Summer Youth Program began on July 10 and continued for a full six weeks ending August 18. This year we had a total of 120 registered Campers, 24 Staff members and 3 Volunteers. Although we experienced a large amount of rain, we were able to spend a great deal of time outdoors and everyone had a wonderful summer! We ended the summer with 100 people attending a trip to Water Country in Portsmouth, NH. Thank you to all of our residents, taxpayers, chaperones, parents and everyone else who made our Camp experience so great! A special thank you goes out to the Rudert family for donating their Sunfish to our Camp. The Camper's will enjoy the use of this sailboat for many years!

The annual Easter Egg Hunt was held once again at the Town Hall, with over 40 children attending. Everyone enjoyed this community building event. We again held an Outdoor Movie Night behind the Town Common, with more than 60 people. This is the second year that we have put on such an event and the interest is increasing. We are always open to new ideas for activities and events. We also contributed funds once again to the Senior trips.

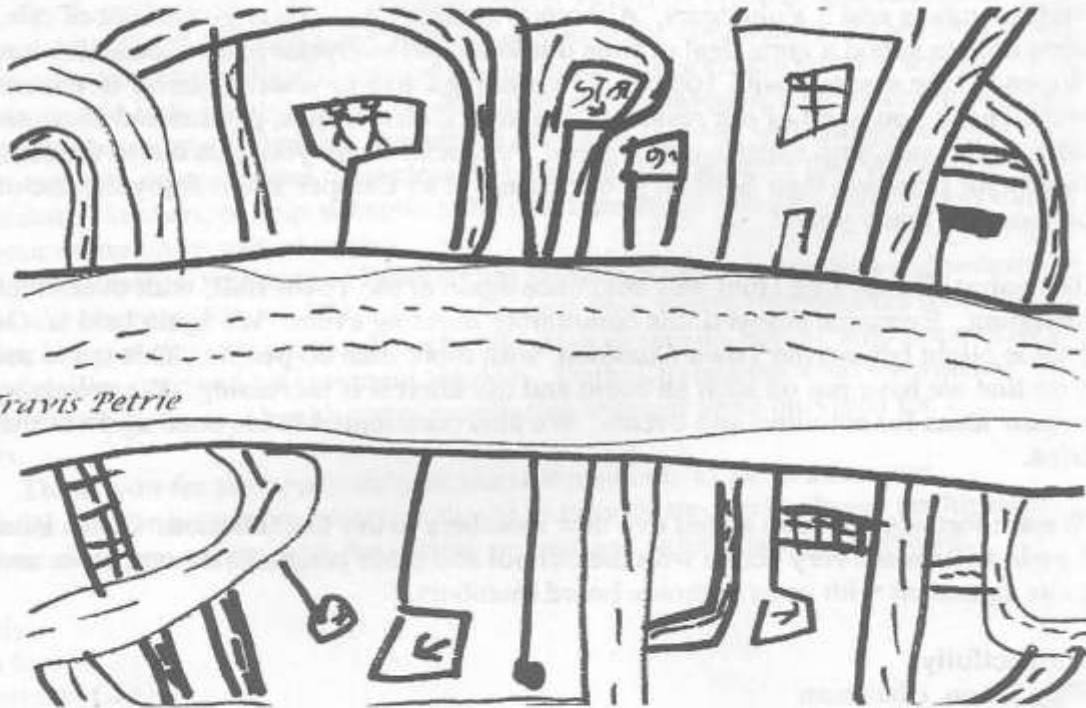
We are fortunate to have added two new members to our Commission. Dawn Bilski and Lorrie Killam are very active with the School and other programs around town and they have signed on with us as alternate board members.

Respectfully,
Guy Eaton, Chairman
Steve Hanssen
Jenn Murdough
Larry L'Hommedieu
Ken Eastman
Dawn Bilski
Lorrie Killam

PATRIOTIC PURPOSES

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Five new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School.

Respectfully submitted,
Patriotic Purposes Committee



Travis Petrie

PLANNING BOARD ANNUAL REPORT FOR 2006

At the Town Meeting in March, William Rhoades was elected to the Planning Board for a three year term. He replaced Tom Talpey who had faithfully served the Town for many years. In October Marvin Jager's term as an alternate on the Planning Board expired. He chose not to be reappointed and was replaced by Dennis Kelly. In December the Board

received the resignation of William Rhoades. Mr. Rhodes resigned because he felt he was unable to give his full attention to the Board due to unanticipated business pressures.

A Public Hearing was held in January to discuss changes in the Land Use Ordinance. The Planning Board proposal to adopt the International Residential Building Code was strongly opposed by those attending the Hearing.

Preliminary discussions were held on three major subdivisions and four minor subdivisions. Public Hearings were held on two major subdivisions. One major subdivision was approved and the other was tabled pending the applicant complying with Town ordinance requirements and restrictions. Three minor subdivisions were also approved.

During the year the Planning Board approved 18 driveway permits, 6 lot mergers, 1 annexation, 1 business permit, and 1 lot line adjustment.

A Municipal Building and Space Needs Task Force was appointed to investigate the long term space requirement of the different town departments, boards and commissions. Their recommendation should be available sometime in 2007.

During the year three board members attended joint meetings of area planning boards; two members attended the State Planning Conference. The sub district comprising area towns was surveyed in regards to Town Building Codes and code enforcement. The majority of the towns in our sub district have both.

The Master Plan was approved after a Public Hearing. The Natural Resource Inventory will be added to the Master Plan as an Appendix when it is completed in the near future.

The Capital Improvement Plan was up-dated pursuant to State Law and presented to the Board of Selectmen to aid in the preparation of the annual budget. Copies available at Town Hall.

Respectfully submitted,
Jack Sheehy, Chairman
Linda Cook, Vice Chairman
Charles Fields, Secretary
William Rhoades, Member
Tom Taylor, Ex-Officio
Frank Musmanno, Alternate
Dennis Kelly, Alternate



Annual Report of the Washington Police Department

495-3294 police@washingtonnh.org www.washingtonnh.org/Police.html

It's hard to believe that I'm sitting here writing my 8th annual report to the town. What a privilege and honor it has been to serve as your police chief all these years. Part of that honor is because of the men and women that I serve with.

In response to the feedback from citizens that the Board of Selectmen and I have received, 2 more officers were added to our rolls this year. Ofcs. Derek Brown and Mark Philibert joined us in the late summer. They are both experienced officers, working full-time for the Hillsboro Police Department. I have been fortunate to have a very good working relationship with Chief Brown and Lt. Roarick that have allowed the Washington Police to benefit from the experience and equipment opportunities afforded by the Hillsboro Police.

They join our longstanding members, Ofc. Aaron Smith and of course Ofc. Brian Moser in providing nearly 90 hours of patrol services a week to the Town. JJ Campbell continues with us to run the office, do all our data entry and make sure that the proper reports are filed with the State and Federal agencies. Cindy Turner serves as the volunteer Animal Control Officer, and saved the community several hundred dollars by housing strays in a kennel at her home and working diligently at finding owners of lost dogs. If we did not have that resource we would be driving many miles to the shelter in Swanzey and paying large fees to the Humane Society.

We always brag about the quality of the people we serve. However, the quality did not shine any brighter than that tragic day in October when Ofc. Michael Briggs of the Manchester Police was killed for merely doing his job. We were very heartened by the personal comments, e-mails and notes we got consoling us for the loss and thanking us for what we do. We don't do this job for the awards and the accolades, but it is nice to get the recognition that you give us.

So what have we done in 2006? The answer is as varied as the number of people in the community. Following this report are the statistics of the work and type of calls we do. This report is written in late November, so I can't tell you what the final numbers will be. However, I can report that the types of calls we have been handling are changing with the increasing number of residents in town. We deal with more property and neighborhood disputes than we have before. There are also more "service" type calls. We have issued more pistol and burn permits than in years past, as well as taken more vacant house check requests than when I first got here.

Traffic concerns still top the list of complaints we handle. Because of the number of requests for radar patrols residents have submitted, I was given authorization to hire two additional police officers to try and do more traffic enforcement. One existing officer resigned for family health reasons, so we have a net gain of 1. Through the end of October the numbers of stops, warnings, and summonses have already exceeded the total for 2005. The added enforcement appears to have a positive effect. The number of crashes to date has been less than half of last year's number (of course we have not had any snow yet so that number may change slightly!)

In order to be as efficient as we can for the town, and to get more visibility, we have tried to make as much use of grant funding as we can. We received 2 grants from the NH Highway Safety Agency for 60 hours each of radar enforcement and DWI patrols. We also have added visibility in the Valley Rd. and LAE areas with the ATV Enforcement grant from NH Fish & Game.

While the rest of the area was dealing with flooding over the Mother's Day weekend, we came out fairly unscathed. During that weekend 10 of our mature citizens and neighbors from other communities braved the rain and came to Washington to attend a Mature Drivers Course that the police department sponsored and put on by AAA. The comments I got back were all positive.

In August, Ofc. Smith was sent to Orlando, FL. To be trained on our new night vision equipment. The equipment, his travel, and training were all paid for by grants from the federal government after a grant application I submitted was approved. The night vision enhances the thermal imaging gear we got last year to help us with officer safety, search and rescue and fugitive apprehension.

The fall found us working on some minor burglaries where some cottages were entered, but no serious thefts took place. We did have one larger burglary from a house, that was solved and the property recovered before the victim even knew they had been broken in

to. I encourage citizens to make use of the Vacant House Checks when they go away for the season. You can download the form from the web site.

Once school opened we continued with our Student of the Month program. We continue to have such a good response to that program. The residents have always been so generous to sponsor the program. I sent out one call via my newsletter, and there are more volunteers than I can use. You have been so generous that I have sponsorships filled all the way to January, 2008.

In November, working with Emergency Manager Ed Thayer, Fire Chief John Eccard and Head Teacher Suzanne Lull, we ran an emergency drill at the school. The drill went off very well and the students and staff showed they had trained well and paid attention to the plan. It was quite obvious that your children are very safe in our school.

Members of the Department were involved in several regional programs throughout the year. I served as staff member for my 20th year at the NH Police Cadet Training Academy. Ofcs. Moser & Smith, and WACO Turner assisted by teaching classes and being actors in scenarios. We have a member on the regional SWAT team, and members serve with the Sullivan County Alcohol Enforcement Task Force. We were also requested by area towns to assist with our night vision and thermal imaging for searches and locating fugitives.

You can always keep up with the activities of the Department and community by checking the Department web site and going to the Activity Log page. JJ compiles a press release of the week's calls and it is posted on the page. There are 3 months worth of entries always posted. You can also subscribe to the Police Chief's E-Newsletter for periodic updates of items of interest to keep you safe and some interesting town notes. Go to the subscription link on the Department web site.

I could not complete my report without extending my thanks and admiration to the other members of the town agencies we serve with. I do not think that the community understands how closely all the field responders work together. Although each has specific tasks by definition, when a job needs to be done, we work together and get it done. You could find an EMT pulling hose at a fire scene, firefighter directing traffic at a crash, police officer running a wing on a plow or a highway truck driver helping carry a patient to the ambulance. My thanks and admiration goes to all the professionals of Fire, Highway and Rescue who come to our aid so often and so selflessly.

To close, let me share with you the most favorite part of my job. In my 23 years in this career I have gotten to do some very amazing things. While I have to say the privileges that the teachers and parents give me at the school are not to be compared with any task I have, the best part of my job I do alone. It has become my role to change the flags on the flagpole when they start to become tattered. I do not possess the vocabulary to properly describe the pride I have of raising a brand new United States flag over the Common on a bright sunny day.

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

I am very grateful for the love and encouragement of my grandson, daughters, son-in-law and wife, the dedication of my employees, and the support of my employers. That all comes to a very proud fruition when I am alone raising that flag. I thank you all for allowing me to continue to serve as your police chief.

We are a very approachable group. If you have any questions, suggestions of how we can better serve you or make our operation more efficient for the taxpayers please wave the cruiser over, stop in, call or e-mail. If you are interested in a ride-along to observe what we do and how we do it (this is not TV COPS ©) please set it up with me.

I wish you all the best for safety, health and happiness for 2007. For Brian, Aaron, Mark, Derek, Cindy and JJ,

Respectfully,

Steven I. Marshall
Chief of Police, EMT-I

WASHINGTON POLICE DEPARTMENT
5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Alarm	8	14	18	22	10
Alcohol Violation	3	5	2	2	4
Animal Other than Dog	8	4	1	6	10
Arrest	16	34	31	29	18
Assaults					
Simple	2	2	0	7	4
Felonious	0	1	0	0	0
Sexual	4	0	0	0	0
Assist Agency					

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Other Police	29	35	41	43	33
Fire	10	9	20	14	17
Rescue/Med	17	10	14	19	27
Highway	1	1	0	1	1
Selectmen	0	0	2	1	0
Town Clerk	3	0	0	0	0
Other Washington	4	3	5	3	16
Other	0	9	17	2	7
Assist Citizen	23	18	26	27	13
Abduction/Attempt	0	0	0	0	0
Bad Checks	3	3	8	7	2
BOL	2	0	0	0	2
Burglary/Attempt	3	2	6	4	8
Burn Permit Issued	28	27	42	44	48
Check Welfare	14	8	12	16	8
Child Abuse/Neglect	0	0	0	0	0
Civil Complaint	4	0	0	2	3
Civil Standby	5	5	9	10	9
Criminal Mischief	11	12	10	7	4
Criminal Threatening	2	3	2	3	4
Criminal Trespassing	7	12	3	6	4
Collision:					
No Injury	26	11	19	21	15
Injury	3	3	4	5	4
Fatal	0	0	0	0	0
Hit and Run	1	0	0	0	1
OHRV/Snowmobile	1	2	5	0	1
Community Service	25	26	28	17	15
Dangerous Sexual Offender Registration	1	1	1	3	0
Deliver Message	6	7	12	5	7
Disabled Vehicle.	8	10	14	14	5
Disorderly Conduct	4	3	6	8	3
Dog Complaint	60	63	115	106	61
Domestic Dispute	6	2	14	17	11

2006 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Drugs					
Misdemeanor	1	1	2	2	2
Felony	0	0	0	0	0
D.W.I.	1	1	4	5	4
E-911 Hang-up	11	7	10	13	16
Fireworks Complaint	2	2	1	0	0
Fish & Game Complaint	3	2	4	1	3
Fraud	3	2	6	3	8
Harassment	3	5	5	9	3
Homicide	0	0	0	0	0
Illegal Dumping	5	3	5	5	6
Juvenile Complaint	7	14	7	8	7
Lost/Found Property	9	12	9	15	15
Miscellaneous	15	15	13	22	39
Missing Person	2	0	3	4	2
Motor Vehicle Complaint	8	11	25	23	22
Motor Vehicle Stops					
Warning	404	318	522	415	467
Summons	77	77	73	73	92
Motor Vehicle Unlock	8	11	5	13	2
Neighborhood Complaint	4	4	7	6	1
Noise Complaint	3	2	5	4	5
OHRV Complaint	21	23	11	9	4
Open Door/Window	4	3	6	5	10
Parking Complaint	5	5	5	3	2
Pistol Permit Issued	36	23	20	31	30
Police Information	11	14	39	22	44
Property Check	3	0	0	72	112
Protective Custody	1	0	0	0	0
Serve Paperwork	15	27	25	24	25
Stalking	0	2	0	0	0
Suicide/Attempt	2	0	0	0	2
Suspicious Person/ Vehicle/Activity	19	18	31	26	22
Theft					0

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Misdemeanor	9	6	10	12	1
Felony	0	0	0	0	2
Vehicle/Boat	2	0	0	0	0
Shoplifting	0	0	0	0	0
Tobacco Violation	0	0	0	0	1
Town Ordinance Violation	0	2	2	1	1
Transport	0	0	0	0	0
Unattended Death	1	1	1	0	0
Unwanted Person	0	0	0	0	0
Vacant House Check/ Request	37	27	96	42	33
Vehicle Off Road	16	11	13	13	9
VIN Verification	27	14	20	16	26
Violation of Protective Order	0	2	2	2	2
Weapons Violation/Shots Fired	2	5	0	0	3
Totals	1,125	1,015	1,474	1,370	1,398

Dylan Zubrzycki



2006 Washington Transfer Station Annual Report

The transfer station again was a busy place in 2006. Recycling markets remained steady and the scrap steel markets are very strong. It is anticipated that paper and cardboard prices may rise as their demand increases from newly constructed fiber recyclers in the mid west. Aluminum and plastics remain steady, as does the cost associated with processing them for market.

Washington may soon see changes in the locations and manner we handle our solid waste and recyclables. Last year a commission was formed under HB 293, Chapter 265:1 to study the feasibility of developing a materials resource and recovery facility (MRF) in Sullivan County. I served as Washington's representative on this commission along with other State and Local officials to recommend suitable alternatives for solid waste management in our County.

With constantly shrinking landfill space and rising costs associated with transportation, it was the commissions belief that a centralized materials resource and recovery facility (MRF) be constructed and owned by a waste district or non- profit corporation wholly owned by a group of Sullivan County Towns. The commission also recommends that the General Court introduce and pass legislation supporting grants, or funds for the construction of such a facility.

This MRF has the potential to reduce trucking costs for Washington and possibly in the future generate revenue for our recyclables. If a solid waste facility were incorporated

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with the MRF as some people are suggesting, we would haul our compactor wastes to this facility where it would be reloaded onto 100 yd long haul trailers and trucked to another facility for less cost than we can haul it now.

Scale revenues were lower than projected because tonnage totals received at the transfer station were lower than expected. A slowing construction market and wastes being sent to other facilities contributed to this. The end result is less Construction and demolition waste being shipped out of the transfer station therefore reducing costs to the Town. A total of \$17,572.00 dollars was collected at the scale house in 2005. This represents about 176 tons of waste generated. I wish to thank the local contractors again for their efforts in making this transition.

We generated over \$8,800.00 dollars in recyclable revenue this year from scrap steel; lead acid car batteries, crushed oil filters and other metals. This revenue is placed in a trust fund for the purpose of replacing or purchasing recycling equipment. This trust fund has a current balance of \$29,854.00 dollars. We would like to use some of these funds to replace the 20-year-old trash compactor at the transfer station this year.

The household hazardous waste day in August was another huge success. Several residents were able to dispose of pesticides, paint, gas, oil, and other wastes that are not normally accepted at the transfer station during the rest of the year. Clean Harbors Environmental was the contractor for 2006 and set up shop in the highway garage for the day. They as the contractor assume all responsibility as the generator of the waste as soon as they take possession of it during the collection. All items are packaged in accordance with EPA and State regulations for proper disposal.

Below is a comparison of wastes accepted at the Transfer Station for 2005 and 2006:

	Recyclables	
	<u>2005</u>	<u>2006</u>
Commingled cans, bottles, plastic	68	68 Tons
Commingled paper, cardboard	52	46 Tons
Scrap steel	85	65 Tons
Construction Demolition	268	160 Tons
Lead acid batteries	2	2.3 Tons
Cathode Ray tubes/ Electronics	10	13.7 Tons
Used oil for recycle	1,305	919 Gallons
Used antifreeze for recycle	55	55 Gallons
Air conditioners and refrigerators	96	103 Units
Automotive Tires	15	12 Tons
Propane Tanks	313	100 Units

Land filled Waste

	<u>2005</u>	<u>2006</u>
Household compactor waste	429	426 Tons
Land filled Bulky waste	108	131 Tons

You will be happy to know, an independent study performed by the Antioch New England Institute of 15 Towns in Sullivan County, ranked Washington number one in diversion rates for recycling. The States current goal is 40% and the Town of Washington is now at 32%. This highlights the commitment from the transfer station staff and most importantly you the residents of Washington as to your solid waste reduction efforts. Interestingly, the two largest communities of Newport and Claremont are ranked last at 7% diversion rate.

I would like to thank the town residents for their continued support and recycling efforts.

Respectfully Submitted,
 Edward G. Thayer
 Road Agent

The Washington column in the *Argus-Champion* reported on July 18, 1935: "The C.C.C. [Civilian Conservation Corps] Camp boys have completed the waterhole back of the Town House and it is a first class job, and now with 45,000 gallons of water there and the town well being uncovered by the removal of the Lovell House annex and with the water that can be used from the Fowler swimming pool of 60,000 gallons capacity, the village now has better fire protection than any of the villages around us."



Jordan Goodliff

Washington Rescue Squad Annual Report 2006

2006 is Washington Rescue's 25th year in service. What a silver anniversary year this has been! I would like to thank all who have served on the squad throughout the years. I would like to mention one outstanding member who was a founding member and has served all twenty-five years, Robert Wright. Bob is an extremely dedicated and skilled EMT-I. He has held many leadership positions with Fire and Rescue, and currently serves as our Training Officer.

Thanks to the support at Town Meeting last year we were able to host an EMT basic class in town, bringing on 5 new members. This increased our membership by 50 percent. Several squad members were able to attend State EMS Conferences this year.

Numerous townspeople took advantage of several CPR/AED classes that we offered. Washington Rescue received the Pamela Mitchell/Richard Connolly EMS Achievement Award on October 11, 2006 from the New Hampshire Department of Safety. This award is presented to an individual or group who has made an outstanding contribution to the Emergency Medical Services System of New Hampshire. What an honor it was to receive this from the State.

Thank you all for your continued support.
Respectfully Submitted,

Nancy Tanner, Captain	Jean Bates	Nancy Curran
Cindy Turner, Lieutenant	John Bates	Lolly Gilbert
Robert Wright, Training Officer	Laurie Carter	Denise Hanscom
Jim Russell, Treasurer	Kim Cilley	Jenn Murdough
Carolyn Russell, Secretary	Ben Crane	Don Turner

**Selectmen's Report
2006**

As we enter 2007, the financial status of the Town is excellent; The long term debt will be nearly paid off this year leaving only a final payment of \$25,000 in 2008, Capital Reserve Accounts are being maintained at planned levels, the emergency, highway and police vehicles are in excellent condition and the full time employee positions continue to be occupied by a stable work force. In October 2006, the Selectmen authorized the use of \$100,000 from the Fund Balance to further reduce the new tax rate to 3.727, a 12 % reduction from the previous year. Our sound financial status is in part attributed to the tireless dedication of the Town's long time Finance Officer, Lynda Roy, who is scheduled to retire after this years Town Meeting. Jackie Weldon has been selected as Lynda's replacement and will fill the Bookkeeper position when she takes full responsibility in April.

Legal threats and litigation have caused necessary changes in the conduct of Town business. In 2006, the Town experienced eleven legal actions filed against several departments and the Selectmen. Additionally, other individuals leveled legal threats against the Town in an attempt to force their will without benefit of public dialogue, causing the need for legal assistance. This type of approach of doing business with the Town has resulted in a three hundred percent increase in expenditures for legal services. Unfortunately, the need for assistance by Town Counsel to the Planning Board has become the practice rather than the exception. This trend has led to a sharp increase in the funding for legal expenses.

One highlight during the year was a petition to change the boundaries of the Ashuelot Pond Dam Village District. After a time consuming review with Town Counsel the Selectmen denied the petition as submitted.

We voiced concern over a wind power project proposed in Lempster. The State has taken up a Site Evaluation Committee for the proposed project after being asked by several intervenors. One possible concern was the possible damage to Lempster

Mountain Road if construction equipment were to use Washington Town roads as access to Lempster Mountain as originally planned by the Project Manager.

Some very necessary maintenance and modification was accomplished on Camp Morgan Lodge. Ventilation of the attic and roofline has been improved, and new shingling installed. A new covered entrance was added with a handicapped entrance that meets ADA standards. The new doors have helped keep the heat in the building. There is still some work left to be done which has been included in this year's budget request. Similarly, extensive work was performed on the Library with a substantial portion paid for by the Friends of the Library from non-tax funds.

The need for maintenance and upgrade to all our Town buildings has been identified in the Capital Improvement Plan as an urgent need. The administrative offices desperately need more space, security, electrical upgrades and everything else that goes with such needs and their solutions. The Assessors, Clerk, Tax Collector, Finance Officer and Supervisor of the Checklist all have computer systems mandated by the State, but operate without proper workspace, electrical service or cooling in hot temperatures. Likewise the need for upgrade of the Fire and Rescue facilities is lurking in the background. The Selectmen have on hold any upgrade to the Town administrative offices until the Planning Boards, "Municipal Building Task Force", develops a strategic plan as a roadmap for all facility upgrades.

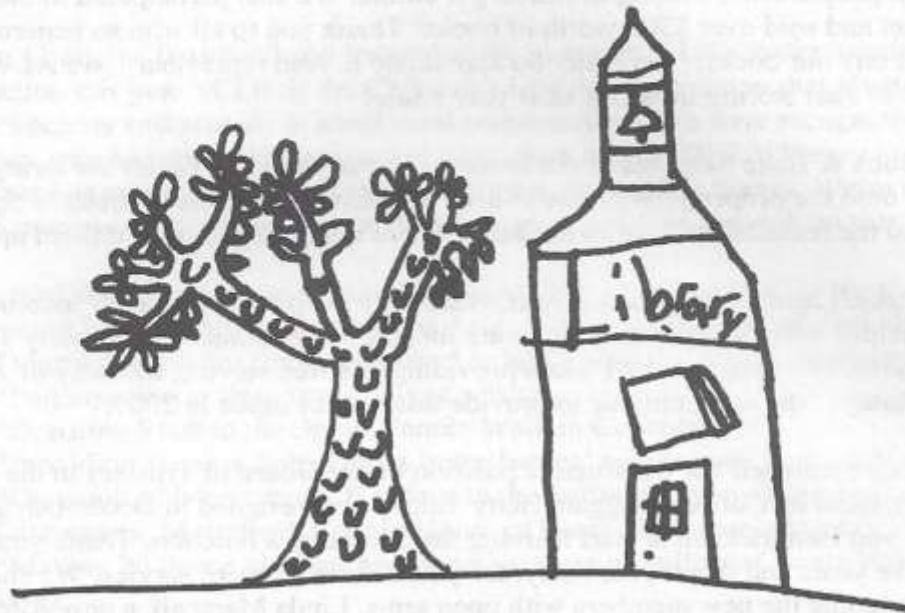
The Selectmen recommend the Town move toward adopting GASB-34 accounting standards this year. Compliance with GASB-34 is a prerequisite to future financing for facilities upgrades. For this reason it has been included in this years proposed budget.

With growth comes challenge to the Town and need for adjustment. The time has come for an adjustment in the salary and benefits for the members of the Highway Department. After review of surrounding environment and current economic conditions, the Selectmen made an adjustment in the wages and benefits of the full time Highway and Transfer Station employees.

Concurrently the Selectmen recommend the formal establishment of a Public Works Department to include the functions of highway, transfer station and municipal facilities. This recommendation is on this years warrant. As part of this changed organization and broader responsibilities, all new full time employees of the Public Works Department will be required to qualify and participate as part of the Towns Fire and Rescue units.

The lessons learned in the flood disaster a year ago and ongoing State sponsored emergency training has emphasized the need for depth in our emergency management preparation. Ed Thayer continues to do an outstanding job as Director of Emergency Management. We have created the position of Deputy Director of Emergency Management for Operation and Bob Hofstetter has agreed to assume this key role. Additionally, the Health Officer will be an essential part of emergency planning and the principle advisor on health related issues.

Respectfully,
Guy Eaton, Chairman
Thomas Taylor
Richard Cook



Sam Atkins

**ANNUAL REPORT 2006
SHEDD FREE LIBRARY**

Last year marked a whole decade of change for the Library. This year has also been about changes. The biggest one was seeing the dream of the Washington Wayside Park become a completed reality. You can read all the details in the Park Report, but we want to say "thanks" again to Carolyn Russell, the Park Planning and Advisory Committees and all of the many, many volunteers. Not only does the Library have a pleasant view of the Park, but so do those driving south into Town. We shall all enjoy our new Park for years to come.

Library activities for this year have included our monthly Book Discussions and a return to Story Time with Sheila Munson. The Library continues to write, publish and distribute Monthly Town Calendars of Town events. After many years of gathering the news for the Calendar, Charlene Cobb decided the time was right to retire. A big "thanks" to her! Our new news-gatherer is Sue Burt. The Calendar is also available through e-mail (shedd@gsinet.net) and the Town Website.

We spent the final donations in Sylvia Crane's memory on more juvenile series non-fiction books. We have placed them on special shelves in the Juvenile section.

As always, the Library was booming this summer. We out-did ourselves in computer usage, with people often waiting in line to get online. We also participated in the big July Flea Market and sold over \$300 worth of books! Thank you to all who so generously donate and buy our books...we really do appreciate it. And remember...we ALWAYS have room to start storing items for next year's sale!

The Fall Book & Bake Sale was also a success. Thank you Geri Taylor for luring customers onto the property! We were able to send over 100 leftover books to Springfield Library and the remainders went to the Mall, where many of you picked them up for free.

Carolyn Russell again very generously assisted sixty people to e-file their income taxes and later helped with the Low and Moderate Income New Hampshire Property Tax Rebate returns. She spent over 84 hours providing this free service, courtesy of AARP and the Library. She will continue to provide this service again in 2007.

Sue Bermudez resigned her Chairman's position on the Board of Trustees in the Spring, and was replaced by Colleen Duggan. Betty Talpey also resigned in December, 2006, allowing Lynn Hendrickson to start learning the Secretary's function. Thank you, Sue, for your five years and thank you, Betty, for your fifteen years of service. We shall miss you, but welcome the new members with open arms. Linda Marshall, a new Alternate, was also appointed during this time.

We were greatly saddened by the death of one of our former Trustees, Barbara Fields. She was an ardent Friend and supporter of the Library. She will be sorely missed.

We have a new Custodian, Dawn Bilski, and a new General Maintenance Contractor, her husband, Jon. They both have already been a huge boon to us.

The exterior of the Library received a welcome facelift over the summer, including a new insulated side door, a complete paint job, and new storm windows. A volunteer also painted the hand railings and our book drop. The roof received new copper hip caps and both chimneys were repaired (we'd had some minor leaking). A contract has been signed with Suburban Wildlife Control to evict the bats from the attic. Included in this will be a total cleanup of the attic space and replacement of the insulation.

In 2007 we plan to purchase new entrance lights for above the Library steps, and possibly a new walkway light. We are considering how to restore the walkway up to the Library. For inside, we expect to install new window shades and new lighting in the back room. In 2006 we acquired a Wi-Fi connection to the Internet, so you may come in with your laptops and hook up. Steve Marshall helped us obtain an AED (Automatic External Defibrillator) through a grant. We are also developing plans for Disaster Preparedness.

Sadly, we lost the big maple on the front lawn due to old age and storm damage. At last count, it was 140 years old, making it older than the Library. The Friends of the Library

are considering replacing the tree with some kind of planting to commemorate their 20th Anniversary.

Marcellus, Charlotte Treadwell and I attended the bi-annual CLiF Conference in White River Junction this year. (CLiF is the Children's Literacy Foundation that gives book grants for libraries and schools in small rural communities). We were recognized as the only Library who has received three grants from them and the ONLY library in the program that has raised funds themselves to sponsor yet another library. We're also eligible to receive another grant this year and we plan to follow through on this.

The Friends of the Library have worked hard again by "Reaching Out" to the Community and even going beyond their reach. Among their many accomplishments include:

- *Monthly Birthday Books delivered to all the town school children and staff
- *Participation in Grandpa's Day at school
- *Donating \$100 to the Breast Cancer Walk in Concord
- *Providing six new Baby Books in the babies' names upon their birth
- *Donation of books, tapes & videos to the Sullivan County House of Corrections; Merrimack County House of Corrections received audios
- *Making 20 fleece blankets and donating them to Sullivan County Nursing Home
- *Sewing baby blankets and donating them to My Place, a facility of NH Catholic Charities that assists young, pregnant women who choose not to have abortions
- *Ten exhibits during the year including Lynn Hendrickson's beaded jewelry, Quillusions, Hurricane Lanterns, Owls by Betty Talpey, Puffins by Peter France, Christmas Plates, Emmett Kelley Clowns & Nutcrackers by Vivian Hunter, Bunnies by Charlotte Treadwell & Needlework by Gretchen Collins
- *Participation in the July 4th Flea Market
- *Providing refreshments for the audience who watched on the Day the Little Red House was moved
- *Donating \$100 to a small library in Bayou, Labatre, Louisiana, destroyed by Hurricane Katrina
- *Donation to Rubia, an Afghanistan organization dedicated to bringing literacy to the women and girls there
- *Providing Food Pantry items for the Thanksgiving holiday; providing a permanent drop off box for other Food Pantry Donations
- *Providing many forms of Outreach

Many, many thanks to all our volunteers for keeping this place humming: Vivian Hunter & Geri Taylor found our exhibits and set up Teas for many of the exhibitors; Vivian also kept the Library open for us on Wednesdays from Memorial Day to Columbus Day; Rachel Halverson, Martha Hamill & Priscilla Iosch were also great help. And, as always, thank you to Bob Wright for his cheerful help & support. And Marcellus, what **would** I do without you?

We wish to thank you all once again for your patronage, support and good wishes. This has been a very difficult year for us in many ways, but you have made it better by your

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encouragement. Please remember all the numerous ways in which we may serve you: Free Inter-Library Loans, Photo Copying (free to school children along with computer copies), free Fax Services (495-0410), free Income Tax Assistance, free Internet Access with DSL and Wi-Fi connection (our access is provided free to the Library from Granite State Telephone), free programs for adults and children, free E-Mail Service, Free Computer Usage, free Delivery of Library Materials in our Outreach Program, free Printing and Delivery of Monthly Town Calendars, free Notary Public Service and free rental of Videos, DVD's, Books on Tape and Audio Tapes. Our name isn't Shedd FREE Library for nothing!

We still have weekly Story Times, monthly Book Discussions, Monthly and Bi-Monthly Exhibits, occasional winter Travelogues, Children's Programs and Pajama Parties, Summer Reading Programs and very lively Friends' Meetings. Our Trustees' Bi-Monthly Meetings are always open to the public and are listed on the Monthly Calendars. Beginning in 2007, Marcellus and I will each be working one Saturday a month.

We welcome your comments and suggestions. This is **YOUR** Town Library...please come in and **USE** it! Come in and take advantage of everything we have to offer you. It is our job, and more importantly, our privilege to serve you.

Jo Ellen Wright
Librarian

2006 STATISTICS

Books Owned	8841	Magazine Subscriptions	24
New Books	297	Patrons	742
Deletions	224	Inter-Library Loans	
Books on Tape	241	Received from Other Libraries	631
Books on CD	28	Sent to Other Libraries	176
Videos	449	Programs	56
DVD's	142	Total Program Attendance	1348
		Total Circulation	3673

SHEDD FREE LIBRARY
2006 FINANCIAL REPORT

BALANCE FORWARD \$9,773.07

INCOME:

Book Sales	\$639.16
CD and Bank Interest	4.70
Donations	1,013.85
Town Appropriation	30,200.00

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Trust Fund Interest	<u>8,932.83</u>	
Total Income		<u>\$40,790.54</u>
<u>CASH AVAILABLE</u>		<u>\$50,563.61</u>

EXPENSES:

Capital Improvements	\$5,985.00	
Media	6,319.65	
Miscellaneous	45.00	
Postage	175.23	
Professional Services	986.94	
Salaries/Payroll Taxes	21,938.18	
Staff Development	144.20	
Supplies	1,496.24	
Trustees/NHLTA	440.00	
Utilities	<u>3,076.98</u>	
Total Expenses		<u>\$40,607.42</u>
Balance		\$9,956.19

Statement Savings Account	\$3,602.07	
Interest	10.87	
<u>Deposit(Closed CD)</u>	<u>5,226.20</u>	
Ending Balance		\$8,839.14

<u>14 Month CD</u>		
Beginning Balance	\$5,068.39	
Interest	157.81	
Transferred to Savings	<u>(5,226.20)</u>	
Ending Balance		\$0.00

<u>ADA CD</u>		
Beginning Balance	\$543.57	
Interest	5.42	
Transferred to SFLWP	<u>(548.99)</u>	
Ending Balance		<u>\$0.00</u>
TOTAL ENDING BALANCE		\$18,795.33

**Southwestern Community Services Inc.
2006**

Currently 67 Washington households are benefiting from this service. The average household receives benefits of \$860.93 and the average benefit per resident is \$281.38. The total direct assistance to Washington residents is \$57,682.56 with an economic impact of \$144,206.40

Southwestern Community Services Inc assists Washington residents in the following areas:

Health Insurance Counseling, Commodity Supplemental Food, Eldercare, WIC, Fuel Assistance, Electric Assistance Program, Neighbor Helping Neighbor, HUD Homeless Outreach.

Supervisors of the Checklist

The Supervisors of the Checklist have had a very busy year. There were 5 elections at which the voter list was in use. Yvonne and I are new to the board so we had to learn the process with the original system. That was used for the first 3 elections. We are very thankful to Alan Goodspeed, the only experienced member of the board, who is very knowledgeable and willing to teach us election laws, rules and procedures.

Also, in order to comply with the Federal Help America Vote Act of 2002 the State of New Hampshire set up a statewide database system this year that contains the voter list for each town. We spent many hours preparing our list for the conversion in June. In March we went to a training session for the intermediate stage of the voter list. The old list was sent to the state and converted to an intermediate list called eHarbor. That had to be checked and any errors that occurred during conversion were corrected – each voter card had to be pulled from the file in order to make sure the information was correct and complete. Transfer to the new database happened in June. Next came 3 day-long training sessions for learning how to use the new database called Electionet, and then verification of our list. It was used for the first time at the State Primary Election on Sept 12. We are still in the process of learning to use all the features. Hopefully village districts lists will be available from Electionet in time for use in 2007. We thank you for your patience and cooperation as we continue to implement Electionet.

Mary Krygeris for the Supervisors of the Checklist

Yvonne Bachand
Alan Goodspeed
Mary Krygeris, Chair

WASHINGTON WAYSIDE PARK AT SHEDD FREE LIBRARY

On August 20, 2006, Washington Wayside Park at Shedd Free Library was dedicated in honor of the benefactors and volunteers who support the community of Washington. The support comes in many ways—service in town offices, volunteer activities, contributions of time, talent and other resources. In the case of the Park, the contributions also included cash donations that provided the Town's matching portion of the DOT Transportation Enhancement Grant.

During the summer of 2003, Trustees of the Library and the Librarian pondered the concept of an expanded parking area for the Shedd Free Library in a park-like setting. All that was needed was more space and the funds to make the dream come true.

It took a very short time for the volunteer spirit to emerge in support of this project as the appeal of the concept caught on. Selectmen, Assessors, Road Agent, Planning Board, Board of Adjustment, Finance Officer, Tax Collector and many others contributed their expertise. The owners of "the little red house" responded quickly and generously to our audacious appeal that they donate their land to our project. Soon the DOT grant was awarded and subsequently accepted at Town Meeting in 2005, donations of land were acquired, an Advisory and Planning Committee was formed, and a fundraising effort was launched.

As many townspeople gathered on the lawn of the Shedd Free Library on a warm and sunny spring day on March 30, 2006, "the little red house" was moved from its foundation at 49 North Main Street to a new site a short distance away on Lempster Mountain Road. The house, once owned by Luman Jeffs, maintains its "historic" place near the Library that Jeffs built for the Town in 1881. The house has remained in the Jeffs family for over 100 years.

On April 16, 2006, ground was broken and the construction of the new Park and parking lot were underway. It would be many weeks of difficult weather—too much rain and too much mud—that might have discouraged a less determined crew. Committed to the project and excited by the image of the new entry to town center, the work crews persisted, including many volunteers who worked in boots and raingear, frequently dousing themselves with anything that would discourage the bites of the black flies. Somewhat behind schedule, the plants were finally in place by mid-June, and the site was beginning to look like a Park. Benches, lights, signs, trash receptacle, landscaping of all sorts, slowly began to fill the area. When the rain finally stopped and the sun appeared, it shone brightly on our newborn Park.

Vehicles slowed down as they drove by, some drivers would actually call out their approving comments, and patrons of the Library began to stroll approvingly along the Park path as they made their way to the Library.

We looked forward with great anticipation to the day of the dedication of the Park. It would be wrapped in ribbons and balloons, tents would be erected to shield the approving

crowd from the intense August sun. There would be music and celebration with cake and punch for all.

Celebrate we did, but not under the glare of the summer sun. It rained, it poured, and some of the tents we had erected for the celebration had collapsed under the weight of the driving rains. As we had done every time we met an obstacle along the course of bringing the project to completion, we adjusted. The Town Hall was quickly decorated with flowers and balloons, thanks again to the resilient energies of the volunteers. Then, with standing room only, we gathered there on Sunday, August 20, 2006, to celebrate and to proclaim to the Town that it had given itself this wonderful gift—the result yet again of the generosity of the benefactors and volunteers, far too many to mention by name, who support this community.

Respectfully Submitted,

Trustees of the Library:

Suzanne Bermudez Colleen Duggan
Carolyn Russell Elizabeth Talpey
Lynn Hendrickson, Alternate
Jo Ellen Wright, Librarian
Friends of Shedd Free Library

Members of the Advisory/Planning Committee

Andrew Queen, Designer
Lionel Chute, Landscape Design
Ed Thayer, Road Agent
John Pasieka, Landscape Design
John Hofstetter, Graphic Artist
Kevin Belanger, Engineer
Reid Schwartz, Artist
Robert J. Wright, Electrician
Peter France, Artist

WELFARE DEPARTMENT

The Welfare Department is responsible for providing emergency assistance to families in need of shelter, heat, food and medical care when they cannot provide it for themselves. During 2006 the following emergency assistance was provided to thirteen families:

Electricity	\$2,820.99
Fuel	1,248.60
Health Service	916.89
Housing	15,251.49

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Miscellaneous	1,599.12
Total	\$21,837.09

Emergency assistance applications may be made by calling the Town Office at 495-3521 between 9 AM and 4 PM on Tuesday, Wednesday or Thursday. At other times messages may be left on the confidential phone mail service. Calls will be returned as soon as possible.

Every family enjoys celebrating the holidays with a special meal. At Thanksgiving time the Washington Seniors make that possible by providing food baskets for our families and the Washington Congregational Church provides both food baskets and gifts for the children at Christmas time. In the name of all the families who receive these gifts, we thank you.

Throughout the year many generous individuals and groups in town fill our Food Pantry with basic food and household items. When families experiencing temporary hardships and need assistance, we offer them the opportunity to "shop" in the Food Pantry. This allows them to choose foods that their family will enjoy rather than being given a random variety of items that may not be suitable for their needs. We feel that this gives our families a sense of privacy and dignity in their time of need.

Thank you, everyone, who helps us care for our neighbors.

Respectfully submitted,

Lynda B. Roy
Carolyn Russell
Jacqline Weldon

Annual Report of the Washington Web Page Manager
www.washingtonnh.org

The web site, www.washingtonnh.org has become a very large and integrated tool to access the town government. There are currently more pages and files than I can count, all of them designed to promote our community and provide another means to conduct business outside of the normal business hours.

The site has undergone a complete redesign that was started in late 2005 and completed this year. Due to the amount of information being provided, the web site is now broken down into sub sites to make it easier to navigate. The Highway & Police Departments and Conservation Commission have their own sites. The Assessors and Health Officer pages are in the development. A Directory of telephone numbers for town agencies and

personnel has been added. Parks & Recreation, Planning Board and Zoning Board of Adjustment now have their minutes posted on-line as soon as possible after the meeting.

Currently in development and being added to regularly, is the Documents Page. From this page you can either download or get a link to the various forms that are required by Town government. You can get building permit applications, Requests to use Town Buildings, Pistol Permit applications, Driveway Permits, Land Use Ordinance and so much more.

The web forum is still in operation, albeit underused. The forum was set-up to help foster communication and exchange year round outside of the formal town meeting. There is no cost to join, and it is Spam and junk free. Register via the web site Forum page.

The goal of the website is to make living in a town with a part-time government as convenient and accessible as possible. Please e-mail or call me with your suggestions of how the web site can be configured to make it easier for you as a customer of the Town.

Respectfully,

Steven I. Marshall
Web Manager

603-495-3294 police@washingtongh.org

Zoning Board of Adjustment

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 7:30 p.m. in the town hall. During the past year, it has considered one case involving a use variance and 13 cases requesting variances related to dimensional requirements of the Land Use Ordinance. The board approved 11 and denied two of these requests based on the individual properties' specifications, evidence presented by the applicants, testimony of contractors and abutters, and the basic purposes of our Land Use Ordinance: "to promote the health, safety, and general welfare of the community." One case was tabled due to the applicant's failure to appear.

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Members of the board have kept abreast of updates in state law and municipal decisions related to planning and zoning issues through attending workshops offered by the Municipal Association.

During the year, Janice Philbrick resigned as a member of the board after many years of service. She was replaced on the board by James Bissonnette. Robert Evans joined as an additional alternate member of the board.

Respectfully submitted,
 Laura-Jean Gilbert, Chair
 James Bissonnette, Member
 Chris Gannon, Member
 Stephen Hanssen, Member
 Lawrence L'Hommedieu, Member
 Robert Evans, Alternate
 Robert Hofstetter, Alternate
 Matt Taylor, Alternate

SCHEDULE OF TOWN PROPERTY as of December 31, 2006

East Washington - Purling Beck Beach & Rec. Areas	\$40,200
Camp Morgan & Millen Pond Rec. Areas	1,087,100
Old Central School Building	175,600
New School Building	1,013,600
Cemeteries	1,900
Common Lands & Buildings	123,200
Fire Department Land & Buildings	278,000
Equipment	318,000
Highway Department	

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	Old Garage			112,700
	New Garage			292,200
	Equipment			600,000
	Materials & Supplies			50,000
	Recycling Center Equipment			205,000
	Transfer Station			103,300
	Library, Land & Buildings			269,100
	Contents			223,477
	Police Department			84,928
	Town Hall, Land & Buildings			504,900
	Furniture & Equipment			166,892
	Band Stand			6,600
	Subtotal:			\$5,656,697
	Land & Buildings Acquired through Tax Collector's Deeds			
TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$89,200
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	73,000
TM10-005	AP	Old Marlow Rd.	146.00 AC	186,100
TM 10-060	LAE	U-2 Ashuelot Dr.	1.77 AC	32,300
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 14-012	LAE	L-66 Harrison Dr. Q-7A off Jefferson	1.50 AC	134,500
TM 14-087	LAE	Dr.	.76 AC	11,100
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,700
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.10 AC	31,900
TM 14-368	LAE	R-9 Stowell Rd.	1.26 AC	32,000
TM 14-400	AP	Huntley Mtn. Rd.	106.00 AC	51,700
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 18-006	AP	Old Marlow Rd.	56.00 AC	49,100
TM 18-007	AP	Russell Mill Pd. Rd.	55.000 AC	48,300
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	59,600
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
	Subtotal:			1,329,800
	GRAND TOTAL OF TOWN PROPERTY			\$6,986,497

2006 VITAL STATISTICS

BIRTHS

- January 6, 2006** **GUAY, COLE MICHAEL** born to Guay,
Susan in Concord, N.H.
- April 5, 2006** **DENSLOW, MEGAN**, born to Denslow,
Noah and Rebecca in Concord, N.H.
- April 5, 2006** **DENSLOW, MICHAEL**, born to Denslow,
Noah and Rebecca in Concord N.H.
- June 15, 2006** **BENOIT, ABRIAL MARIA**, born to Benoit,
Robert and Rebecca in Lebanon, N.H.
- June 16, 2006** **HURD, JAKEB SCOTT PHILLIP**, born to Hurd,
Scott and Christine
- July 12, 2006** **BURBINE, VICTORIA ANNETTE**, born to Burbine,
Michael and Wendy
- August 22, 2006** **RIESSLE, SAVANNAH ISABEL**, born to Riessle,
Robert and Sweeny, Elizabeth
- November 17, 2006** **JOHNSON, BROOKE MARIE**, born to Johnson,
Dennis and Ginger
- November 17, 2006** **BULLOCK, SORA ESMAE WOLF WILDEST**,
Born to Bullock, Thomas and Marianne
- November 25, 2006** **BELANGER, JOEL EDWARD**, born to Belanger,
Kevin and Karen

DEATHS

- March 5, 2006** **CURRAN, JAMES** died in Stoddard, N.H. buried in
Washington Center Cemetery.
- March 21, 2006** **MEANEY, DREW** died in Washington, N.H.
- April 4, 2006** **WASHBURN, MALCOLM** died in Peterborough, N.H.
- April 9, 2006** **CALLENDER, DONALD** died in Concord, N.H.
- June 30, 2006** **RHEAUME, JEANNE** died in Concord, N.H.

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- July 26, 2006** OTTERSON, WENDY died in Washington N.H.
- August 4, 2006** MAX, ANN died in Newport, N.H.
- August 8, 2006** CALLENDER, MARY died in Concord, N.H.
- August 24, 2006** BLAKNEY, ALEXANDER EVERETT died in Washington, N.H.
- September 5, 2006** SHAFTOE, GORDON died in Newport, N.H.
- October 1, 2006** WALSH, JAMES died in Washington, N.H.
- November 20, 2006** FIELDS, BARBARA died in Washington, N.H.
- December 14, 2006** CROWLEY, WILLIAM died in Concord, N.H.

MARRIAGES

- September 17, 2005** MUSMANNO, FRANK J and BLAKE, LINDA S. in Washington N.H. (omitted from 2005 report)
- April 22, 2006** LOVE, DAVID and HANCOCK, THERESA in Windsor, N.H.
- July 1, 2006** GREGOIRE, JR, RAYMOND JOSEPH and CORLISS, DONNA LEE in Bennington, N.H.
- July 1, 2006** MARTEL, II JOSEPH JEFFREY and GOULD, ERIKA LEI in Antrim, N.H.
- July 22, 2006** WHITON, THOMAS W and HAGLUND, DONNA M. in Washington, N.H.
- July 26, 2006** BUECHEL, ALAN PETER and RANAUDO, DEBORAH JEAN in Hart's Location, N.H.
- July 29, 2006** ACORN, CHARLES ERNEST and CURRAN, JESSICA YVONNE in Washington, N.H.
- July 29, 2006** BRADFORD, AARON BLACKWOOD and HEATH, JULIE BETH in Wilmot, N.H.

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- August 26, 2006** **PROTER, BENJAMIN CAROL and BROWN, JENNIE MCGOWAN in Antrim, N.H.**
- August 26, 2006** **CARTER, STEPHEN CLARKE and OTTERSON, NINA MARIE in Washington, N.H.**
- September 16, 2006** **DIPERNA, JASON EDWARD and CIVETTI, BRENDA LEE in Washington, N.H.**
- September 23, 2006** **HUNT, DAVID RAYMOND and COFFILL, DENISE G. in East Washington, N.H.**
- September 30, 2006** **HENDRIX, JAMIN WALTER and DAIGLE, SUSAN MARIE in Washington, N.H.**
- October 14, 2006** **MURPHY, DANIEL J. and SHJARBACK, KAREN ANN in Washington, N.H.**
- November 4, 2006** **TUCCI, DAVID WAYNE and FRANCOIS, KIMBERLY ANNE in Concord, N.H.**

**State of New Hampshire Minutes of
Washington Town Meeting
March 14, 2006**

All portions of this report typed in **bold type** were sent to the State DRA as the legal record of this meeting.

Moderator Ronald Jager called the 230th unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the six general rules of order to be followed during this meeting. Mr. Jager invited the audience to enjoy the goodies provided by the Washington Fire Department Auxiliary. Al Krygeris asked that applause be held when an issue is being discussed because it demeans the opposing side's position. Moderator Jager said Al had a valid point, but not sure it was necessary. Marty Harrison asked if she would need permission to speak, Phil Barker, point of order, has she registered to vote anywhere else, no she didn't, so she is still on the check list. Mary Krygeris announced that 748 eligible voters were on the checklist.

The Ballot Box was shown to be empty and was locked by Moderator Jager who declared the polls would be opened at 10 am.

ARTICLE 1: The following people received votes for an office elected by non-partisan ballot:

Moderator for two years	Barbara Gaskell	41
	Ronald Jager	85
	Robert Wright	61
	Ronald Jager declared elected	
Selectman for three years	Guy Eaton	175
	Guy Eaton declared elected	
Town Treasurer for one year	Jacqline Weldon	160
	Jacqline Weldon declared elected	
Board of Assessors for two years	Algrid Krygeris	170
	Algrid Krygeris declared elected	
Board of Assessors for three years	Laurie Dube	168
	Laurie Dube declared elected	
Cemetery Trustee for three years	James Gaskell	166
	James Gaskell declared elected	
Tax Collector for three years	Janice Philbrick	166

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Janice Philbrick declared elected

Fire Chief for one year John Eccard 175
John Eccard declared elected

Trustee of Trust Funds for three years Arline France 171
Arline France declared elected

Planning Board for three years William Rhoades 92
Thomas Talpey 87
William Rhoades declared elected

Library Trustee for two years Colleen Dugan(Duggan) 177
Colleen Dugan (Duggan) declared elected

Library Trustee for three years Carolyn Russell 176
Carolyn Russell declared elected

Supervisor of the Check List for six years Yvonne Bachand 172
Yvonne Bachand declared elected

Write-in candidates receiving fewer than 5 votes are not recorded here. Of the 748 registered voters in Washington, 188 residents cast their vote in this town election.

ARTICLE 2: Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Motion seconded by Richard Cook.

The following comments/corrections on the Town Report were presented: A corrected financial sheet was passed out at the door along with several other supplemental items that did not appear in the town book. Guy Eaton thanked Michelle Dagesse for a great job coordinating the Town Report, especially because it was her first year.

Page	As printed	Should be
2	2005	2006 Town Meeting
8	Communications Officer Lindsay Collins	John Eccard
	Conservation Commission	
	Richard Cook, Chairman	Carol Andrews, Chairperson
	Forest Fire Warden, Deputies	
	Omit: David Hunt	Add: Benjamin Crane
	Omit: Michael Ostertag	Add: Robert Crane
9	Planning Board	Thomas Taylor
	Michelle Dagesse	**Michelle Dagesse
9	Police Secretary	
	Jennifer Campbell	**Jennifer Campbell
10	Town Treasurer	
	**Jackie Weldon	**Jacqline Weldon

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	Trustees of Cemetery			
	Philip Barker, Chairman 2005			Philip Barker, Chairman 2008
10	Trustee of Library			
	Colleen Duggan 2008			Colleen Duggan 2006
10	Board of Adjustment			***Richard Cilley
11	Zoning Board of Adjustment			
	Michelle Dagesse			**Michelle Dagesse
22	Binding Decisions from previous meetings			
	79-20 appointed by the selectmen			elected by vote at Town Meeting
	80-14 Rooms at SFL were dedicated to			Addition at SFL was dedicated to
				P R Rolfe and room in SFL
				dedicated to Zaida E. Cilley
23-24	02-6 Revolution			Revaluation
2739	Budget			see insert Budget
40	Insert ART 14 Fire Apparatus			30,000 30,000
		270,884		300,884
		1,486,792		1,516,792
		1,428,471		1,450,471
42		37,000		33,700
69	Ann Nelson			omit name
88	Sally Jenkins Library Fund	170,427.83		170,888.15
	Total Library Funds	205,849.65		206,404.25
	Total All Funds	533,672.91		534,227.51
96	Remmilard, Darren			Remillard, Darren
98	Property Valuation			
	Current Use Land	17,433,825		Current Use Land 19,252,025
	Elderly Exemption Count			
	2 at \$10,000			2 at \$20,000
	Veteran Exemption Count			
	83 at \$100			83 at \$150
103	Cemetery Trustees completed on year			completed one year
104	for moving the			for mowing the
108	Forest Fire Control Report Omitted			See insert
111	Historical Society Trust Funds			
	By the Board of Directors of			by Katherine Dunleavy, a founder
				of
125	2003 2004			2004 2005
143	voice vote on the motion: passed as written			voice vote on the motion: passed

Again this year the auditor's report was brought up and after much discussion Lionel Chute asked what the town risked by not changing to the GASB standard suggested by the State. Lynda Roy said it wouldn't affect us unless we needed to borrow millions of dollars. Phil Barker mentioned that the auditors report looked like a form letter like last year, so could the town publish the whole report. He was told it was 40-50 pages long. Phil also asked if the town is required to publish the auditor's letter. Yes. Guy Eaton went over the Financial Highlights Report explaining where the 3.76% reduction in this year's

proposed budget was coming from. Mike Otterson asked if the Assessors could comment under this article. It was agreed that Article 3 would be a better place.

Guy Eaton moved to accept the town report as printed and corrected. Seconded by Al Krygeris.

Voice vote: passed

ARTICLE 3: Guy Eaton moved that the town raise and appropriate the sum of Three Hundred Forty Five Thousand Two Hundred Twenty Five Dollars (\$345,255.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Motion seconded by Tom Taylor. Guy said the increase of \$500.00 from what was in the warrant was for the Supervisor of the Check List budget and he had just been notified. Mike Otterson said he had attended the budget hearing, but was still confused about the revaluation and asked if Avitar had completed all of its contract assignment. Al Krygeris said they were not done yet; Avitar had to finish up the appeal process and the Assessors would have to be satisfied with the end results. Laurie Dube explained the changes in the State mandate to do a revaluation every five years. The proposed 6-year plan would review all records, data verification and statistical updates. This plan would not be as intense because new building and remodeling would be done each year. Inflation costs are built into the budget figure. Lionel Chute understands the need for devising a plan, but concerned about locking us to Avitar. Many residents wanted to know if this contract would commit the town to staying with Avitar for the six years. Town residents were not very complimentary of the work done by Avitar, but the Assessors pointed out that Avitar has much more knowledge of State guidelines and provided us with a good work base of information. If we go with another company they would insist starting at the beginning again. The Assessor's felt that even though Avitar has been publicly criticized for some of its practices, other companies doing revaluation are also in the news. Discussion on many assessing issues, budget items and personal comments continued for quite awhile. Aileen Chute asked if the cost on Article 17 was for a year contract or six years. Answer: for six years, but like all contracts if the need arises it could be broken.

Moderator Jager declared the polls open at 10 am and presented the ballot box to the assistant moderator, Marcellus Liotta.

Jim Gaskell mentioned that other towns were considering hiring a full time assessor and had we thought of that. Arline France said that none of the town assessors feel qualified to do revaluation. She mentioned trying to get certified and how difficult that was and to date has not been successful. Al asked the State if they felt the assessors were qualified to do revaluation. They said they wanted certified assessors or a neutral out of town company. Arline said that many of the errors were the town's fault and it is a big job to get the information corrected, but that is their goal. Mike Otterson asked what the \$8318 software and support contract is for. Al Krygeris reported it is for support of Assessors software provided by Avitar.

Mike Otterson moved to amend Article 3 by reducing the proposed amount by \$9,000. Motion seconded by Gil Oliveira. After further discussion a voice vote was called for, the moderator wasn't quite sure as to the results. Seven town members requested a paper ballot.

Paper ballot results of the amendment motion: not passed Yes37 No59

Voice vote on Article 3 as moved: passed

Motion to move to Article 17 made by Al Krygeris and seconded by Laurie Dube.

Voice vote: passed

ARTICLE 17: Laurie Dube moved that the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town, Guy Eaton seconded the motion. Moderator Jager asked if anyone had any questions on this motion because it has been fully discussed under Article 3.

Voice vote: passed

ARTICLE 4: Tom Taylor moved that the Town vote to raise and appropriate the sum of Ninety Two Thousand Four Hundred Ninety Eight Dollars (\$92,498.00) for the operation of the Police Department for the ensuing year. Motion seconded by Guy Eaton. Tom said that the increase was mainly due to the increase in the Chiefs salary. A comparison study of State information was done to arrive to this figure, which is not the lowest, but not the highest.

Guy Eaton moved to allow non-residents to speak at the Annual Town Meeting. Motion seconded by Richard Cook.

Voice vote on motion: passed

Steve Marshall said things were good and did anyone have any questions. Jim Garvin asked if the same criteria were used for all town employees. Tom responded that a cost of living raise of 4.1% was determined by the Consumer Price Index and State employment scale. Health Insurance again an issue was looked at carefully by the selectmen comparing both sides, employee contribution vs. a raise to compensate for the expense to the employee. Tom explained the town avoids employment tax if employee compensation is in benefits vs. Wages. They still feel it's a better choice for the town to pay for the insurance. Ralph Otterson questioned two police cruisers and Steve said we only have one cruiser – having just received the new cruiser. The equipment is being changed out of the old cruiser that was traded in. Ralph also asked how a cruiser was purchased without coming before the Town Meeting. He was reminded that a few years ago it was voted at Town Meeting to give the selectmen the authorization to approve the expenditures from Capital Funds. Moderator Jager suggested that if this wasn't to

everyone's satisfaction a motion could be made under the last article to have the selectmen bring in a warrant article to change the procedure.

Voice vote on Article 4: passed

ARTICLE 5: Richard Cook moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for increasing Town Office Space. This will be a non lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2009, whichever is sooner. Guy Eaton seconded the motion. Richard explained that the department heads that have office space at the Town Hall have indicated a need for more space due to the increase of equipment and computer. Also that the town is growing and more business is conducted in the building. Rich noted that the Town Hall is a Historical Building and therefore changes should be carefully considered. The Planning Board has formed a committee to look to evaluate expanding the existing space or a second building. Tom Taylor said a professional would be needed to evaluate the structural integrity of the building.

Allan Treadwell made a motion to amend the motion to read: raise an appropriate the sum of Five Thousand Dollars (\$5,000) for a study of space needs for all town offices. This will be a non lapsing: appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2009, whichever is sooner. Motion seconded by Philip Barker. Bob Fraser wanted Camp Morgan basement considered. Tom Taylor noted the intent of "office space" was all town facilities.

Voice vote on amendment: passed

Voice vote on amended motion: passed

ARTICLE 6: Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Fifty Four Thousand Seven Hundred Seventy Dollars (\$354,770.00) for operation of the Highway Department for the ensuing year. Motion seconded by Guy Eaton. After a brief explanation of the budget Ed asked if anyone had any questions. Vivian Clark wanted to know what article would address Lempster Mt. Road repaving and would it be done before any other projects were started. Ed said it would be done this year.

Voice vote: passed

ARTICLE 7: Ed Thayer moved that the Town vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Thousand Two Hundred Eighty Two Dollars (\$50,282.00) anticipated during 2006 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion.

Voice vote: passed

ARTICLE 8: Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for construction or reconstruction projects in addition to the regular highway maintenance budget. Motion seconded by Guy Eaton. Vivian Clark asked when Lempster Mt. Road would be done and if it would be before the summer season. She also asked about the material that would be used and if it wouldn't be cheaper to hire a paving company. Ed said hiring out wouldn't be cost effective.

Voice vote: passed

ARTICLE 9: Ed Thayer moved that the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Highway Equipment Capital Reserve Funds previously established. Tom Taylor seconded the motion. Ed said it would allow the Highway Department to purchase a new backhoe and that historically they usually trade in every 10 years, but it's been 11 years. Last year the backhoe cost approximately \$5,000 to repair in house. Ralph Otterson asked if this machine was the same size and how much does it cost. Ed said \$131,000 with about a \$30,000 trade-in. Some mention of the brand being purchased. Ed said the new machine would meet the Town's need.

Voice vote: passed

Moderator Jager suggested breaking for lunch at 11:55 am and resume the meeting at 1 pm. Before the meeting was called back to order at 1:00 pm, Janice Philbrick announced a first time voter Meagan Gaskell, which was followed by applause. Guy acknowledged that on the inside cover of the town report, in memorial that Anna Dalphond's name had been omitted. Anna was involved with the Fire Department Auxiliary. Guy mentioned that he had recommended Carolyn Russell for the Volunteer of the Year Award because of her tireless volunteer work in our community. Bob Fraser announced that on Saturday March 18, the Congregation Church would host a spaghetti supper to benefit the Alstead Relief Fund and all proceeds would go to fund.

ARTICLE 10: Guy Eaton moved that the Town vote to confirm the Selectmen's plan to construct a twenty-two foot wide bridge on Halfmoon Pond Road in lieu of an eighteen-foot wide bridge. Motion seconded by Richard Cook. The Selectmen provided a description of their decision on the bridge project, which was passed out at the door. Ed Thayer asked if anyone had any questions. He showed a drawing of the proposed sight and highly recommended construction of a new bridge especially because the State funding at 20/80%. Residents who live in the bridge area discussed the width of the bridge in depth and there seemed to be a lot of confusion about the width of the bridge if you took away the walkway.

Phil Barker moved to amend Article 10 to read: to construct a twenty-two foot wide bridge without a walkway on Halfmoon Pond Road. Motion seconded by Mike Otterson. Many interesting comments regarding safety issues, pedestrian signage and a desire by some to make it compatible with a rural setting followed the motion.

Voice vote on the amendment: passed

Vivian Clark moved to amend the motion to strike the words "in lieu of an eighteen foot wide bridge" Mike Otterson seconded the motion. The moderator read the twice amended motion: to confirm the Selectmen's plan to construct a twenty-two foot wide bridge, without walkway, on Halfmoon Pond Road.

Voice vote on the amended motion: passed

ARTICLE 11: Philip Barker moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the construction of Halfmoon Pond Road Bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2009, whichever is sooner. Motion seconded by Guy Eaton.

Voice vote: passed

Phil Barker moved to move onto Article 14 and 15 made by Philip Barker. Motion seconded by Guy Eaton.

Voice vote: passed

ARTICLE 14: John Eccard moved that the Town vote to raise and appropriate the sum of Eighty Two Thousand Seven Hundred Seventy Nine Dollars (\$82,779.00) for the operation of the Rescue Squad and "Fire Department for the ensuing year. Motion seconded by Robert Wright. Bob appealed for more EMT's to service the needs of our community. The rescue squad is in need of certified members so they would need an additional \$10,000 to train up to 15 people plus \$6,000 for training pay. Vivian Clark asked if the rescue squad considered billing patients for the service provided. Nancy Tanner responded saying the selectmen have asked rescue to consider billing, but the squad would still like to keep the service free to town residents. Other towns do charge to recover costs and if Hillsboro answers the call to Washington the resident will be billed. Laurie Dube said the extra cost was a small price to pay for the service the rescue squad provides for the people of our town.

Voice vote: passed

ARTICLE 15: John Eccard moved that the Town vote to raise and appropriate the sum of Eight Four Thousand Dollars (\$84,000.00) to be added to the Fire apparatus Replacement Fund previously established. Motion seconded by Guy Eaton. John explained why the fire department needed a new truck, emphasizing that the used truck they are using is failing and concept of replacing with a used truck hasn't worked out as well as they expected.

Mike Otterson moved to amend Article 14 to read: to appropriate the sum of Eight Four Thousand Dollars (\$84,000.00) from the fund balance (surplus) to be added to the Fire Apparatus Replacement Fund previously established. Motion seconded by

Philip Barker. Many questions were asked about the difference between surplus and fund balance. The selectmen recommended against using fund balance without benefit of full financials. Rick Niven thought the price for the truck was too high, suggesting it was the Cadillac of trucks. He felt the subject was too big for just the Fire Department and they needed a larger group to review the purchase of a truck. Chief Eccard stated the Fire Department reviewed all current equipment and it is their responsibility to recommend what equipment is needed for this town. The discussion for a 10 wheel chassis is so the Fire Department can get enough water to the fire with initial truck and not depend on mutual aid. Shawn Atkins offered an explanation of the bids for several trucks including Peterbuilt, Freightliner, Kenworth and International were considered. Freightliner offered the best chassis price. The body buildup to meet special Washington needs. Charlie Eastman thought it was a good idea getting the new truck especially if your house was on fire. Diana Hanssen asked what the difference in water capacity was, John responded that the old truck 1,100 and the new on 2,600. Charlie Field recommended purchasing the truck from the budget appropriation. Jim Garvin said the truck being considered was a lot of money. Al Krygeris, Lionel Chute and Jed Schwartz all spoke to support the motion.

Voice vote on the amendment to Article 15: passed

Voice vote on the amended motion: passed

Moderator Jager called for a five-minute recess.

ARTICLE 12: Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Nineteen Thousand Eight Hundred Dollars (\$119,800.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Motion seconded by Guy Eaton. Ed said this year's budget was reduced by 4% and he felt it was because of the scale that was installed last year.

Voice vote: passed

ARTICLE 13: Ed Thayer moved that the Town appropriate the sum of Four Thousand Dollars (\$4,000.00) from the Recycling Equipment Fund for the purchase of a new roll-off container. Motion seconded by Don Turner. Ed said the old one was rusting out and in need of replacement. Again Moderator Jager pointed out that this was the only Capital Reserve Fund where the authority to expend was retained by the town meeting, the Selectmen having authority to expend other Capital Reserve Funds.

Voice vote: passed

ARTICLE 16: Nancy Tanner moved that the Town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Bob Wright seconded the motion. A member of the audience asked what the current balance was and it was reported to be at \$4,585.00.

Voice vote: passed

ARTICLE 18: John Pasioka moved that the Town vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (1,700.00) for Forest fire Control for the ensuing year. Bob Wright seconded the motion. Lionel Chute asked what these funds were used for. John said they are used to match State grants for forest fire equipment.

Voice vote: passed

ARTICLE 19: Colleen Duggan moved that the Town vote to raise and appropriate the sum of Thirty Thousand Two Hundred Dollars (\$30,200.00) for the operation of the Shedd Free Library for the ensuing year. Don Turner seconded the motion.

Voice vote: passed

ARTICLE 20: Carolyn Russell moved that the Town vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Twenty Dollars (\$18,920.00) for the construction of the Wayside Park and a new parking area: to accept \$4,644.00 in the form of a grant from New Hampshire Department of Transportation, Ten Year Transportation Improvement Plan, and to raise \$14,276.00 by donations. Motion seconded by Don Turner. Carolyn Russell said this will allow the Town to accept additional money approved for the State Grant. Carolyn thanked the many people who have volunteered their talent: energy, time and expertise to this project and to the generous donations for the park and the parking lot. After explaining a history of the Beede house and what it means to the family to be a part of this wonderful project, Carolyn thanked the Beede family publicly because without their involvement the park would never have been realized.

Voice vote: passed

ARTICLE 21: Carolyn Russell moved that the Town vote to raise and appropriate the sum of Twenty Six Thousand One Hundred Eight Five Dollars (\$26,185.00) for Health and Welfare for the ensuing year. Motion seconded by Guy Eaton.

Voice vote: passed

ARTICLE 22: Philip Barker moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. Don Turner seconded the motion.

Voice vote: passed

ARTICLE 23: Lynda Roy moved that the Town vote to raise and appropriate the sum of Eight Four Thousand Nine Hundred Twelve Dollars (\$84,912.00) for Debt Service for the ensuing year. Motion seconded by Guy Eaton.

Voice vote: passed

ARTICLE 24: Guy Eaton moved that the Town vote to raise and appropriate the sum of Forty Seven Thousand Two Hundred Fifty Eight Dollars (\$47,258.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Holly Eaton seconded the motion. Guy said the budget was self-explanatory and included a safety fence along the ball field and repair of the docks. John Pasioka asked if the lawn care bid was the lowest and Guy responded saying they were satisfied with last year's contractor so they extended the contract for this year. Lionel Chute asked how many acres of lawn are in the contract. Guy said all the town properties plus it would include the Wayside Park this year. Alan Treadwell asked what kind of fence was to be put up. Guy said a chain link fence. A discussion of the docks followed. John Pasioka said he was somewhat an expert on the docks and that when they were purchased they were supposed to be commercial grade, but they are not. The docks can be repaired and will last a few more years. Ralph Otterson thought we should do away with the docks completely and that special event and senior trips should be eliminated from the budget. Phil Barker moved to amend Article 24 by reducing the total budget by \$3,700.00. Gwen Gaskell seconded the motion. Bob Fraser disagreed saying the seniors contributed a lot to the community. Lionel Chute asked for an explanation of special events and was told it included trips taken by the summer program and senior trips, the Easter Egg hunt and videos shown at special times.

Voice vote on the amendment: not passed

Voice vote on motion as written: passed

ARTICLE 25: Ed Thayer moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for Emergency Management for the ensuing year. Motion seconded by Don Turner. Ed said the increase was for a transfer switch for the generator at Camp Morgan and the school and permits the Town to operate both facilities at the same time with emergency power. Sandy Poole asked where emergency stations were set up, first – the school, second – Camp Morgan, third – the Fire Station. Diane Drew complimented Ed Thayer for the great job he does as Emergency Management Director. Ed responded by saying everyone involved in emergency Management deserves the thanks for their hard work and long hours devoted to making sure the residents of Washington are safe and well cared for.

Voice vote: passed

ARTICLE 26: John Eccard moved that the Town vote to raise and appropriate the sum of Twenty Four Thousand One Hundred Twenty Nine Dollars (\$24,129.00) for Emergency Communications for the ensuing year. Motion seconded by Don Turner. The increase of \$10,000 is due to the increase for Hillsboro Dispatch. Quotes were gotten from other area dispatch companies, but they didn't service both fire and police as Hillsboro does.

Voice vote: passed

ARTICLE 27: To transact any other business that may legally come before this meeting: Al Krygeris suggested modernizing the way transparencies were displayed on a screen by going to Power Point presentation. Phil Barker complimented the person responsible for improving the public address system. Ken Eastman talked about NH lakes and the problem of invasive water plants especially milfoil. He also mentioned the States concern and programs they offer. He said he would bring it up again next year. Marty Harrison said that Halfmoon Pond had its share of problem weeds also. During the heavy rains in October when they were told to move out of their house they became aware of the danger and were thankful they were being so well taken care of. Mary Krygeris publicly thanked Natalie Jurson for her years of loyal service with the Supervisors of the Checklist committee and that she would be greatly missed, which was followed by a round of applause from the audience.

Ralph Otterson moved than any future expenditure of \$10,000 or more would require a vote at town meeting. Motion seconded by Mike Otterson.

Voice vote: not passed

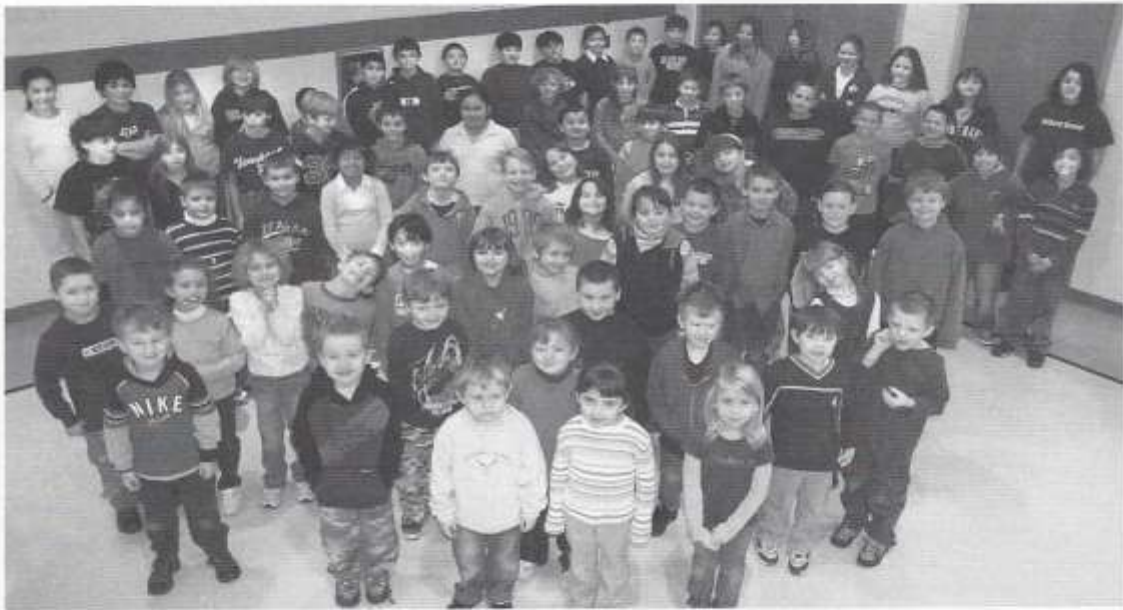
Denise Hanscom showed the new backboard being used by the department. Nancy Tanner, the new captain of the rescue squad said a CPR re-certification course would be held sometime in April. Holly Eaton said she would like to give the selectmen a raise, but she knew that would not fly, so she asked for a round of applause to show appreciation for a job well done. Ingrid Halverson thanked Rick Niven, Dave Hunt, Ed Thayer and Tom Taylor for all their help in assisting her with the school water problem, which is finally fixed. Carol Andrews invited everyone to look at the maps for the National Resource Inventory and to let her know if mistakes are discovered. Steve Marshall said he just finished a new web site design and that if you had any suggestion or information to be posted to let him know.

Guy Eaton moved to adjourn at 3:55 pm., seconded by Holly Eaton. All approved.

**Respectfully submitted,
Patricia A. Liotta Deputy
Town Clerk**

**A True Copy – Attest:
Patricia A. Liotta
Deputy Town Clerk**

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2006
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2006
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**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Janice Philbrick
Treasurer	Jean Bates
School Board	Sue Hofstetter term to 2007
	Sharon Cary-Taylor term to 2007
	John Corrigan term to 2009
	John Hyland term to 2009
	Ken Tanner term to 2008
Auditors	Plodzick & Sanderson Prof. Assn.
Superintendent	Dr. Barbara K. Baker
Business Administrator	Lisa Braiterman, MBA
Director of Curriculum & Instruction	Hélène Bickford, M.Ed.
Director of Student Support Services	Patricia M. Parenteau, M.S.
Teachers & Staff	
Erika Sullivan	Kindergarten Teacher
Tamara Webber	Grades 1-2 Teacher/Head Teacher
Suzanne Lull	Grade 3-4 Teacher/Lead Head Teacher
Nancy Stehno	Grades 4-5 Teacher
Nancy Whitney	Title 1 Teacher
Ellen Hayes	Music Teacher
Mary Ann Damato	Art Teacher
Richard C. Hebert	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Barbara Griffin	Early Learning Teacher/ Classroom Aide
Rita Joy	Classroom Aide
Sharon Oliveira	Classroom Aide
Tamara Rosenberg	Classroom Aide
Deborah Taylor	Speech & Language Consultant
Jean Bates	School Nurse
Elizabeth Sargent	Maintenance
Barbara Jackson	Food Service Director

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 10th day of March 2007 at two o'clock in the afternoon to act upon the following:

ARTICLE 1. To choose by nonpartisan ballot the following School District officials:

Two School Board Members for 3-year terms	
One Moderator:	1-year term
One Clerk:	1-year term
One Treasurer:	1-year term

ARTICLE 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto?

ARTICLE 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five-hundred and fifty-four thousand five-hundred and six dollars (\$2,554,506) or take any other action in relation thereto? *(Recommended by the School Board) (This article is estimated to add \$8.68 combined local and state school tax to the tax rate in 2008. This represents an estimated \$.05 decrease in the tax rate.)*

ARTICLE 5. To see if the School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, eighteen thousand one hundred and fifteen dollars (\$18,115) and for Federal and State projects, thirty-six thousand eight hundred and seventy dollars (\$36,870)? **These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.** *(Recommended by the School Board)*

Washington School District 2006 Annual Report

ARTICLE 6. To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$20,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2007, if any, toward this purpose? *(Recommended by the School Board) (This article is estimated to add \$.08 to the tax rate.)*

ARTICLE 7. To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, and authorize the use of, the sum of up to \$20,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2007 if any, toward this purpose? *(Recommended by the School Board) (This article is estimated to add \$.08 to the tax rate.)*

ARTICLE 8. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? *(Recommended by the School Board,)*

ARTICLE 9. Shall the voters of the Washington School District within school administrative unit number 34 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? *(By petition)*

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 13 day of February 2007.

SUE HOFSTETTER
SHARON CARY-TAYLOR
JOHN CORRIGAN
JOHN HYLAND
KEN TANNER
School Board

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2007-2008 GENERAL FUND BUDGET**

<i>Function</i>	<i>FY2006 Actual</i>	<i>FY2007 Budget</i>	<i>FY2008 Proposed</i>	<i>Difference</i>
REVENUES				
9100 Local Tax Revenue	\$ 1,988,435	\$ 1,763,732	\$ 1,693,262	(70,470)
9101 Statewide Property Tax	-	515,985	573,602	57,617
9111 State Foundation Grant	78,225	78,225	66,491	(11,734)
9190 Miscellaneous Income	5	-	-	-
9210 Transfer From Gen Fund	19,240	19,053	19,053	-
9230 Catastrophic Aid	-	-	-	-
9321 Tuition Revenue	9,871	10,808	11,348	540
9421 Transportation Fees	736	2,328	750	(1,578)
9500 Interest Income	15,547	10,000	15,000	5,000
9580 Medicaid Revenue	5,880	-	-	-
770 Fund Balance	-	70,592	175,000	104,408
Grand Total	\$ 2,117,940	\$ 2,470,723	\$ 2,554,506	\$ 83,783

<i>Func- tion</i>	<i>Object</i>	<i>FY2006 Actual</i>	<i>FY2007 Budget</i>	<i>FY2008 Proposed</i>	<i>Difference</i>
EXPENSES					
1100	Regular Education				
	110 Teacher Salaries	\$ 204,490	\$ 223,267	\$ 244,252	\$ 20,985
	111 Support Staff Wages	36,064	43,318	48,802	5,484
	120 Substitutes	907	2,000	2,000	-
	211 Health Insurance	56,610	53,581	69,617	16,036
	212 Dental Insurance	-	4,272	6,642	2,370
	213 Life Insurance	528	576	576	-
	214 Long Term Disability	-	703	738	35
	220 FICA	18,804	20,392	22,419	2,027
	230 NH Retirement	6,616	7,221	9,288	2,066
	430 Repairs	2,889	9,650	6,184	(14)
	534 Postage	311	450	450	-
	561 Tuition	1,099,236	1,264,824	1,341,064	76,240
	610 Supplies	10,640	11,872	11,872	-
	640 Books	3,593	2,000	2,000	-
	730 Equipment	2,185	3,750	6,250	2,500
	810 Dues & Fees	-	-	-	-
	890 Miscellaneous	1,109	1,385	1,385	-
	Regular Education Total	\$1,443,982	\$1,649,261	\$1,773,538	\$124,277
	Percent Change				7.5%

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Function	Object	FY2006 Actual	FY2007 Budget	FY2008 Proposed	Difference
1200	Special Education				
	110 Teacher Salaries	54,085	52,012	53,988	1,976
	111 Support Staff Wages	6,817	7,501	8,806	1,305
	116 Summer Work	1,363	1,680	1,500	(180)
	211 Health Insurance	-	8,373	8,170	(203)
	212 Dental Insurance	-	-	1,660	1,660
	213 Life Insurance	144	156	144	(12)
	214 Long Term Disability	-	187	196	9
	220 FICA	4,763	4,904	4,804	(100)
	230 NH Retirement	2,052	2,111	3,131	1,021
	330 Professional Services	-	600	600	-
	561 Tuition	134,813	152,126	65,863	(86,263)
	610 Supplies	295	300	300	-
	Special Education Total	204,331	229,949	149,163	(80,787)
	Percent Change				(35%)
2120	Guidance				
	330 Professional Services	-	750	750	-
	610 Supplies	756	800	800	-
	Guidance Total	756	1,550	1,550	-
2130	Health				
	110 Teacher Salaries	2,948	3,048	3,163	115
	220 FICA	225	234	242	8
	330 Professional Services	-	39	41	2
	610 Supplies	234	300	300	-
	Health Total	3,408	3,621	3,746	125
	Percent Change				3.5%
2140	Psychological				
	330 Professional Services	4,296	5,000	3,850	(1,150)
	Psychological Total	4,296	5,000	3,850	(1,150)
	Percent Change				(23%)
2150	Speech/Language				
	330 Professional Services	11,817	12,031	12,512	481
	610 Supplies	237	300	300	-
	Speech/Language Total	12,054	12,331	12,812	481
2160	Occ & Phys Therapy				
	330 Professional Services	3,221	5,000	7,600	2,600
	610 Supplies	84	100	450	350
	Occ & Phys Therapy Total	3,305	5,100	8,050	2,950
	Percent Change				58%
2210	Improvement Of Instruction				
	240 Training/Tuition Reimb	1,764	3,000	3,000	-
	640 Books	-	250	250	-
	Improve of Instruction Total	1,764	3,250	3,250	-

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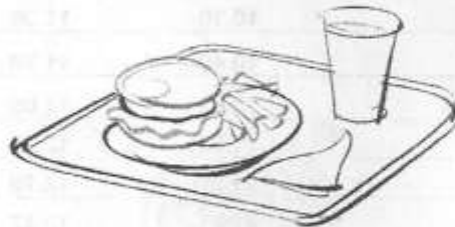
<i>Function</i>	<i>Object</i>	<i>FY2006 Actual</i>	<i>FY2007 Budget</i>	<i>FY2008 Pro- posed</i>	<i>Difference</i>
2222	Media /Library				
	640 Books	4,097	800	800	-
	Media /Library Total	4,097	800	800	-
2311	School Board				
	330 Professional Services	2,950	3,040	3,040	-
	810 Dues & Fees	2,530	2,265	2,850	585
	890 Miscellaneous	614	6,000	5,550	(450)
	School Board Total	6,093	11,305	11,440	135
	Percent Change				1.2%
2312	District Secretary/Clerk				
	330 Professional Services	75	75	75	-
	District Secretary/Clerk Total	75	75	75	-
2313	District Treasurer				
	330 Professional Services	500	500	500	-
	610 Supplies	191	400	420	20
	District Treasurer Total	691	900	920	20
	Percent Change				2.2%
2314	Election Services				
	330 Professional Services	440	500	500	-
	550 Printing	121	150	150	-
	Election Services Total	561	650	650	-
2320	Administration				
	250 Unemployment Comp	569	2,604	3,258	654
	260 Workers Compensation	2,341	2,731	3,004	273
	290 Physicals/Crim Chks	-	-	300	300
	310 Professional Services	106,302	112,681	115,285	2,604
	380 Legal And Audit Fees	4,943	6,500	6,825	325
	540 Advertising	1,595	2,000	2,000	-
	Administration Total	115,750	126,516	130,672	4,156
	Percent Change				3.3%
2410	Office Of Principal				
	110 Admin Asst, & Leader- ship stipends	37,284	39,575	39,199	(376)
	220 FICA	2,852	3,410	2,999	(411)
	230 NH Retirement	758	1,763	1,224	(539)
	610 Supplies	-	1,200	900	(300)
	Office Of Principal Total	40,894	45,947	44,321	(1,626)
	Percent Change				(3.5%)

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Function	Object	FY2006 Actual	FY2007 Budget	FY2008 Proposed	Difference
2600	Maintenance				
	110 Teacher Salaries	24,965	28,573	29,640	1,067
	211 Health Insurance	6,220	6,323	6,446	123
	212 Dental Insurance	-	473	473	0
	213 Life Insurance	53	75	86	11
	214 Long Term Disability	-	99	104	5
	220 FICA	1,910	2,186	2,267	82
	230 NH Retirement	1,622	1,946	2,591	645
	330 Professional Services	-	1,500	1,575	75
	422 Snow Plowing	-	1,000	1,050	50
	430 Repairs & Maintenance	13,337	30,000	21,000	(9,000)
	520 Insurance Property	5,912	7,120	7,476	356
	531 Telephone	1,288	1,533	1,610	77
	610 Supplies	3,702	3,500	3,675	175
	622 Electricity	13,184	11,936	13,129	1,193
	623 Gas Utility	15,550	19,000	,950	950
	730 Equipment	168	-	-	-
	Maintenance Total	87,911	115,264	111,072	(4,191)
2721	510 Transportation To/From	74,232	80,545	176,500	95,955
	Percent Change				119%
2725	510 Field Trips	905	3,000	3,000	-
5110	910 Debt Principal	75,000	75,000	75,000	-
5120	830 Debt Interest	37,508	34,414	31,120	(3,294)
	Percent Change				(9.6%)
5221	Transfer To Food Service Fund				
	930 Fund Transfer	8,028	14,244	12,977	(1,267)
	Percent Change				(8.9%)
5250	Transfer to Trust Funds				
	- Special Ed Trust	30,000	30,000	-	-
	930 Fund Transfer	10,000	-	-	-
Grand Total		\$ 2,165,641	\$ 2,448,723	\$ 2,554,506	\$ 105,783
Percent Change					4.3%

Washington School District 2006 Annual Report

WASHINGTON SCHOOL DISTRICT 2007-2008 PROPOSED BUDGET FOOD SERVICE FUND					
Ln		1 2005-06 Actual	2 2006-07 Budget	3 2007-08 Proposed	4 \$ Change
Revenues					
9600	Sales	10,721	9,200	11,000	1,800
9250-60	Federal & State Revenues	14,954	7,500	7,115	(385)
	Transfer From General Fund	0	14,044	12,777	(1,267)
	Total Revenue	\$25,675	\$30,744	\$30,892	\$3,666
Expenses					
110	Wages	\$13,608	\$14,288	\$13,730	(558)
220	FICA	1041	1093	1050	(43)
430	Repairs & Maintenance		200	200	0
610	Supplies	62	200	200	0
630	Food & Milk	9878	14,963	15,711	748
	Total Expenses	\$24,590	\$30,744	\$30,892	\$ 148



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PROPOSED TEACHER SALARY SCHEDULE				
FULL AND PART-TIME TEACHERS				
2007-2008				
STEP	B	B+15	M	M+20
1	29,792	32,329	35,070	36,525
2	30,983	33,620	36,474	37,985
3	32,224	34,966	37,932	39,506
4	33,512	36,363	39,449	41,086
5	34,853	37,819	41,028	42,730
6	36,246	39,331	42,668	44,438
7	37,696	40,904	44,375	46,215
8	39,203	42,541	46,151	48,065
9	40,771	44,243	47,996	49,988
10	42,401	46,011	49,916	51,987
11	44,100	47,852	51,912	54,067
12	45,863	49,767	53,988	56,228

PROPOSED SUPPORT STAFF		
PAY SCHEDULE 2007-2008		
STEP	B	C
1	9.52	10.71
2	9.80	11.02
3	10.10	11.36
4	10.40	11.70
5	10.71	12.05
6	11.03	12.41
7	11.37	12.79
8	11.71	13.17
9	12.18	13.70
10	12.66	14.25
11	13.17	
12	13.70	

Washington School District 2006 Annual Report

**WASHINGTON SCHOOL DISTRICT
FY 2007 TUITION ESTIMATES**

REGULAR EDUCATION TUITION

	Students	Rate	Budget
HD Middle School	46	\$14,331	\$659,226
HD High School	62	\$10,551	\$654,182
Other Tuition - Keene MS	2	\$9,204	\$18,408
Other Tuition - Keene HS	1	\$9,248	\$9,248
Total:	111		\$1,341,064

SPECIAL EDUCATION TUITION

Placement	Students	Rate	Budget
HDSD Alternative Program	2	\$32,932	\$65,863
Total:		\$32,932	\$65,863



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Kindergarten - 13 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lily
Dube, Spencer
Hurd, Halie
Johnmeyer, Bethany
Johnson, Cole
Mulliner, Morgan
Ostertag, Adam
Queen, Rian
Snell, Patrick
Wright, Bradley

Grade One - 14 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Dube, Zachary
Fauteux, Emi Lou
Hall, Willie
Hunt, Harold
Johnston, Kaila
Petrie, Travis
Snair, Kaelyn
Weldon, Hannah

Grade Two - 10 students

Atkins, Maggie
Corey Jr., William
Cullen, Reed
Curran, Karalyne
Dubuque, William
Hafford, Joseph
Killam, Tiffany
Naylor, Matthew
Urena, Gannopy

Grade Four - 11 students

Atkins, Samuel
Beckwith, Lucitta
Dumeny, Brianna
Hafford, Hannah
Hofstetter, Jonas
Legier, Maximillian
Newcomb, Melissa
Parent, Ashley
Silveria, Michael
Stearns, Justin

Grade Three - 18 students

Ash, Jordan
Campbell, Matthew
Carter Jr., Michael
Cilley, Emeri
Dagesse, Jeffery
Gates, Shawna
Giove, Forest
Goodale, Joseph
Goodale, Mikayla
Gould, Ciara
Gregg, Colton
Griffin, James
MacIntyre, Bianca
Schwartz, Collin
Young, Brian
Zubrzycki, Dylan

Grade Five - 17 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Cordeiro, Jacob
Dubuque, Aspen
Fauteux, Benjamin
Giove, Corey
Goodliff, Jordan
Grendell, Lucas
Morse, Abby
Naylor, Stephen
Sanchez, Quinten
Servant, Travis
Sparks, Austin
Zubrzycki, Dennis
Zylinski, Nicholas

Per parent request, some student names are not listed.

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Grade Six - 17 students

Armstrong, Robert
Bates, Elizabeth
Doherty, Brian
Holdner, Sarah
Labombard, David
Labore, Ryan
Legier, Harrison
Leizure, Ali
Murdough, Kyle
Parent, Cody
Sernotti, Kayla
Silveria, Samantha
Snair, Kassidy
Stankowski, Andrew
Tanner, Christopher
Waterman, Thomas
Young, Natasha

Grade Eight - 10 students

Bartels, Mitchell
Cilley, Kaili
Eccard, Kristi
Gero, Nicole
Grendell, Felisha
Griffin, Thomas
Kazmirchuk, Stephanie
Morse, Jacob
Tanner, Kelly
Tanner, Thomas

Grade Ten - 13 students

Blanchette, Kathryn
Cote, Eric
Flanders, Lezanne
Graham, Deshenes
Halverson, Martha
Johnson, Dale
Joy, Ryan
Kerry, Ross
Lawrence Cory
Penn, Sarah
Thayer, Kristopher
Young, Nicole
Carlson, Tiffany

Grade Seven - 12 students

Butler, Christina
Cullen, Brock
Eaton, Wendy
Eldridge, Trenton
Fauteux, Caleb
Goodale, Nicholas
Hofstetter, Mickey
Kerry, Alexa
Ledroux, Manon
Ostertag, Joshua
Pasicka, Sarah
Sernotti, John

Grade Nine - 27 students

Benishin, Kaitlyn
Bennett, Ryanne
Borey, Caitlyn
Butler, Matthew
Buttersworth, Alex
Card, Sarah
Demo, David
Dumeny, Kristin
Eaton, Kelly
Eccard, Megan
Etheridge, Melissa
Farella, Sara
Hardy, Keagan
Labore, Megan
Miller, Kayla
Murdough, Caitlyn
Nelson, Katelyn
Oliveira, Samantha
Rajaniemi, Dillon
Read, Julianne
Reynolds, Aleesha
Sanchez, Gwendolyn
Sargent, Joseph
Thayer, Erin
Treadwell, Stephanie
Turner, Holly
Zubrzycki, Ashley

Per parent request, some student names are not listed.

Washington School District 2006 Annual Report

Grade Eleven - 12 students

Auger, Jessica
Bennett, Patricia
Butler, Gary
Cullen, Eric
Devlin, Adam
Dutton, Branden
Griffin, Bridget
Guay, Jesse
Guay, Susan
McLaughlin, Leo
Trottier, Debra

Grade Twelve - 5 students

Borey, Amanda
Eccard, Ryan
Gaskell, James
Halverson, Rachel
Miller, Erica

2006-2007 Enrollment

Washington Elementary School Enrollment - 83
Hillsboro-Deering Middle School Enrollment - 39
Hillsboro-Deering High School Enrollment - 57

Total Washington Students - 179

Graduating Class of 2006 - 15 students

Benishin, Forrest
Devlin, Amanda
Graham, Katherine
Hanscom, Trafton
Jackson, Laura
Joy, Katie
Kerry, Ryan
Lull, Elisabeth
Paquin, Lyndsie
Sargent, Marie
Treadwell, Joshua
Vaillancourt, Madeleine
Young, Patrick
Mendoza, David
Briggs, Jessica

Per parent request, some student names are not listed.

Washington School District 2006 Annual Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 •
FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Washington School District
Washington, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Washington School District as of and for the year ended June 30, 2006, which collectively comprise the Washington School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Washington School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Washington School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

November 2, 2006

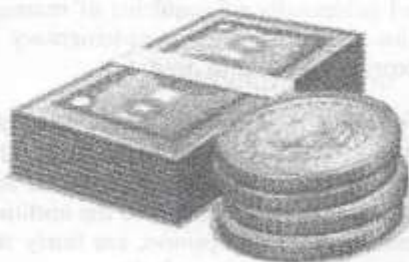
Washington School District 2006 Annual Report

**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

Report of School District Treasurer for the Fiscal Year July 1, 2005 to June 30, 2006

Cash on Hand July 1, 2005		\$ 95,739.63
Receipts		
Received from Town of Washington	1,988,435.00	
Federal Equitable Aid	78,225.00	
Federal Building Aid	19,239.92	
Federal Food Service Reimbursement	7,909.34	
Cafeteria Sales	9,378.15	
Medicaid	\$5,485.24	
Federal Projects	45,147.08	
Interest Income	15,547.35	
Tuition	15,045.60	
Miscellaneous	468.16	
		2,184,880.84
Disbursements		
Orders Paid - Accounts Payable	1,761,418.96	
Payroll	448,654.79	
Bank charges		
	Total Disbursements	2,210,073.75
June 30, 2006	Ending Cash Balance	\$70,546.72

Jean Bates, Treasurer



Washington School District 2006 Annual Report

WASHINGTON SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2006

ASSETS

Cash and Cash Equivalents	\$	70,547	
Receivables: Accounts	\$	364	
Receivables: Intergovernmental	\$	43,301	
Interfund Receivable	\$	1,555	
			<u>\$ 115,767</u>

TOTAL ASSETS

LIABILITIES & FUND BALANCE

Accounts Payable	\$	2,535	
Interfund Payable	\$	1,555	
Total Payable			<u>\$ 4,090</u>
Fund Balances			
Reserved for Special Puposos	\$	30,000	
Unreserved, undesignated			
General Fund	\$	40,592	
Special Revenue Funds	\$	41,085	
Total Fund Balances	\$	111,677	<u>\$ 111,677</u>

TOTAL LIABILITIES & FUND BALANCE \$ 115,767

Washington School District 2006 Annual Report

WASHINGTON SCHOOL DISTRICT
 DETAILED STATEMENT OF PAYMENTS
 SCHOOL YEAR ENDING JUNE 30, 2006

ACCOUNT	VENDOR	AMOUNT
1100-110-0 TEACHER SALARY	TAMARA WEBBER	\$ 40,920.00
	JEANINE CLARKE-EDMUNDS	6,508.32
	SUZANNE LULL	52,179.00
	ELLEN HAYES	8,058.00
	RICHARD HERBERT	9,573.00
	KATY HALEY	39,382.68
	NANCY STEHNO	47,869.00
		<u>204,490.00</u>
1100-111-1 CLASSROOM AIDES SALARIES	SHARON OLIVEIRA	14,137.29
	BARBARA GRIFFIN	9,165.06
	RITA JOY	12,761.46
		<u>36,063.81</u>
1100-120-1 SUBSTITUTES	DAWN BILSKI	369.65
	WALKER BOYLE	50.00
	CYNTHIA CULLEN	132.39
	MARGARET CURTIS	195.00
	GILLIAN HAHN	160.00
		<u>907.04</u>
1100-211-1 HEALTH INSURANCE		56,610.36
1100-213-1 LIFE INSURANCE		528.00
1100-220-1 FICA	TAMARA WEBBER	3,130.38
	JEANINE CLARKE-EDMUNDS	497.91
	SUZANNE LULL	3,991.76
	ELLEN HAYES	616.46
	RICHARD HERBERT	732.18
	KATY HALEY	3,012.86
	NANCY STEHNO	3,823.45
	SHARON OLIVEIRA	1,081.52
	BARBARA GRIFFIN	880.09
	RITA JOY	976.26
	DAWN BILSKI	28.29
	WALKER BOYLE	3.83
	CYNTHIA CULLEN	1.92
	MARGARET CURTIS	14.92
GILLIAN HAHN	12.24	
		<u>18,804.07</u>

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
1100-230-1 NH RETIREMENT	TAMARA WEBBER	1,514.00
	SUZANNE LULL	1,930.73
	NANCY STEHNO	1,771.14
	KATY HALEY	1,399.84
		<u>6,615.71</u>
1100-430-1 REPAIRS & MAINTENANCE	PEMIGAWASSET BANK	1,534.72
	LULL, SUZANNE	158.06
	KONICA MINOLTA	99.03
	TWIN BRIDGE SERVICES	225.00
	KONICA MINOLTA	582.35
	ARCOMM COMMUNICATIONS	228.00
	GROUP COMM SYSTEM	62.00
	<u>2,889.16</u>	
1100-534-1 POSTAGE	M. GARVIN PETTY CASH	311.38
1100-561-1 TUITION ES	CHESTERFIELD SCHOOL DISTRICT	10,822.00
	MARLOW SCHOOL DISTRICT	10,496.00
		<u>21,318.00</u>
1100-561-2 TUITION MS	HILLSBORO DEERING 1ST SEMESTER	285,093.21
	CHESTERFIELD SCHOOL DISTRICT	10,822.00
	HILLSBORO DEERING 2ND SEMESTER	285,523.29
		<u>581,438.50</u>
1100-561-3 TUITION HS	HILLSBORO DEERING 1ST SEMESTER	247,193.85
	HILLSBORO DEERING 2ND SEMESTER	231,559.76
	KEENE SCHOOL DISTRICT	8,100.00
	MILFORD SCHOOL DISTRICT	9,626.00
		<u>496,479.61</u>
1100-610-1 SUPPLIES	AMAZON.COM	119.80
	AMERICAN COMPUTER SUPPLY	90.14
	BARBARA GRIFFIN	25.48
	BATTERIES PLUS	43.25
	CHANNING BETE CO	2.35
	CLASSROOM DIRECT	158.90
	CURRICULUM ASSOCIATES	41.88

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
	DELTA EDUCATION	72.79
	DICK BLICK ART MATERIALS	12.53
	DISCOUNT SCHOOL SUPPLY	68.06
	EAI EDUCATION	237.62
	GROW PUBLICATIONS	29.95
	HARCOURT ACHIEVE	1,133.60
	HILLSBORO-DEERING	7.50
	JEANINE CLARK EDMUNDS	173.72
	KATY HALEY	221.73
	KONICA MINOLTA	57.33
	LAKESHORE LEARNING	1,093.83
	LEANNE THOMAS	55.74
	MARIANNE GARVIN	8.38
	MARIANNE GARVIN-PETTY	
	CASHIER	3.49
	MEDIA RECOVERY	298.30
	MOUNTAIN TRAIN & HOBBY	453.00
	NANCY STEHNO	172.39
	NASCO	449.80
	OFFICE MAX	224.65
	OPTIONS	315.04
	QUILL	1,345.38
	REALLY GOOD STUFF	211.07
	RICHARD HEBERT	34.94
	ROCHESTER 100	55.70
	SCHOOL SPECIALTY	191.63
	SPORTIME	262.48
	STAPLES	256.71
	SUZANNE LULL	760.71
	SUZUKI CORPORATION	512.53
	TAMARA WEBBER	369.01
	TEACH & LEARN SHOP	47.91
	TIME FOR KIDS	94.46
	W.B. MASON	499.09
	WASHINGTON ELEMENTARY	
	SCHOOL	84.80
	WOLKINS	166.14
	ZANER-BLOSER	176.42
		<u>10,640.23</u>

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
1100-640-1 BOOKS	CORRECTION	19.99
	BRADFORD SOFTWARE & LICENSING	921.30
	LULL, SUZANNE	232.90
	CDW GOVERNMENT	744.42
	HARCOURT ACHIEVE	<u>1,674.77</u>
		<u>3,593.38</u>
1100-730-1 EQUIPMENT	LAKESHORE LEARNING	113.95
	LULL, SUZANNE	1,530.02
	STAPLES	248.98
	WOLKINS	214.00
	WOODS, GLEN	<u>77.60</u>
		<u>2,184.55</u>
1100-890-1 ACADEMIC EXCELLENCE	AMAZON.COM	26.03
	HIGH NOON BOOKS	59.43
	JOHNSON, JANE	256.67
	LULL, SUZANNE	311.82
	STEHNO, NANCY	29.27
	TEACHER'S HELPER	49.90
	THE MAILBOX	89.85
	TIME	193.50
WEBBER, TAMARA	<u>92.15</u>	
		<u>1,108.62</u>
1200-110-0 SPED TEACHER SALARY	JANE JOHNSON	54,084.64
1200-111-1 SPED PARA SALARY	TAMARA ROSENBERG	6,816.92
1200-116-1 SUMMER PROGRAM	JANE JOHNSON	1,362.50
1200-213-1 SPED LIFE INSURANCE	LGC	144.00
1200-220-1 SPED FICA	JANE JOHNSON	4,241.61
	TAMARA ROSENBERG	<u>521.46</u>
		<u>4,763.07</u>
1200-230-1 SPED RETIREMENT	STATE OF NH	2,051.52

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
1200-561-3 OUT OF DIST TUITION	HILLSBORO DEERING	117,962.61
	BENNINGTON SCHOOL	16,850.37
		<u>134,812.98</u>
1200-610-1 SPED SUPPLIES	HIGH NOON BOOKS	77.85
	LAKESHORE LEARNING	116.72
	OPTIONS	26.40
	QUILL	9.74
	REMEDIA PUBLICATIONS	64.33
	<u>295.04</u>	
2120-610-1 SUPPLIES	CURRICULUM ASSOCIATES	574.90
	NAT'L ASSOC FOR THE EDUC.	89.00
	RIVERSIDE PUBLISHING	92.15
	<u>756.05</u>	
2130-110-1 NURSE SALARY	JEAN BATES	2,948.06
2130-230-1 NURSE FICA		225.49
2130-610-1 NURSE SUPPLIES	BATES, JEAN	43.28
	SCHOOL NURSE SUPPLY	190.94
		<u>234.22</u>
2140-330-1 PSYCH SERVICES	DELISLE, TOM	4,070.70
	HILLSBORO DEERING	225.00
		<u>4,295.70</u>
2150-330-1 SPEECH SERVICES	TAYLOR, DEBORAH	11,817.00
2150-610-1 SPEECH SUPPLIES	ADADEMIC THERAPY PUB	132.00
	GREAT IDEAS FOR TEACHING	37.85
	INTEGRATIONS	67.36
	<u>237.21</u>	
2160-330-1 OCC THERAPY	HILLSBORO DEERING	2,875.00
	KRIS KLEINE (MILEAGE)	346.06
		<u>3,221.06</u>

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
	SARGENT, ELIZABETH	425.00
	SIMPLEX/GRINNELL	1,010.00
	TOWN OF WASHINGTON	16.42
	TREASURER, STATE OF NH	110.00
		<u>13,337.21</u>
2600-520-1 PROPERTY INSURANCE	PRIMEX	5,912.00
2600-531-1 TELEPHONE	GRANITE STATE	1,137.06
	QWEST	100.59
	US CELLULAR	50.28
		<u>1,287.93</u>
2600-610-1 BUILDING SUPPLIES	CONSOLIDATED PLASTICS	110.29
	EDMUNDS	356.41
	HALLSMITH-SYSCO	1,736.20
	HILLYARD	1,021.88
	KEENE INDUSTRIAL	258.98
	SARGENT, ELIZABETH	144.94
	SOLOON APPLIANCE	30.95
	SUZANNE LULL	42.82
		<u>3,702.47</u>
2600-622-1 ELECTRICITY	PSNH	13,184.07
2600-623-1 GAS UTILITY	AMERIGAS - CLAREMONT	15,550.23
2600-730-1 EQUIPMENT	EDMUNDS	119.94
	LULL, SUZANNE	47.63
		<u>167.57</u>
2721-510-1 TRANS TO/FROM SCHOOL	LIDLAW	74,232.00
2725-510-1 TRANS FIELD TRIPS	CAPITAL CENTER FOR THE ARTS	162.00
	LIDLAW	418.72
	SUZANNE LULL	38.50
	WASHINGTON ELEMENTARY	286.00
		<u>905.22</u>

Washington School District 2006 Annual Report

ACCOUNT	VENDOR	AMOUNT
5110-910-0 DEBT PRINCIPAL	FLAGSHIP BANK & TRUST	75,000.00
5120-830-0 NEW SCHOOL DEBT INTER-EST	FLAGSHIP BANK & TRUST	37,508.13
5221-930-0 TRANSFER TO FOOD SERVICE		8,027.82
5250-000-0 SPECIAL EDUCATION TRUST		30,000.00
5250-930-0 MAINTENANCE TRUST		10,000.00
8000-000-0 FEDERAL PROJECTS NET		(161.47)
3100-110-1 FOOD SERVICE WAGES	BARBARA JACKSON	13,608.00
3100-220-1 FOOD SERVICE FICA		1,041.18
3100-610-1 FOOD SERVICE SUPPLIES		62.48
3100-610-1 FOOD SERVICE FOOD PURCHASES		9,878.06
TOTAL EXPENDITURES		\$ 2,190,069.00

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICE
PURSUANT TO RSA 32:11-A**

	2004-2005	2005-2006
EXPENDITURES		
Special Education General	\$121,578	\$58,996
Psychological Services	6,725	4,394
Speech & Language Services	22,045	22,542
Physical & Occupational Therapy	5,000	6,316
Out-of District Tuition	29,688	63,648
TOTAL EXPENDITURES	\$185,035	\$155,897
REVENUE		
Federal IDEA Grant	\$14,741	\$18,205
State Equitable Education Aid	\$67,213	\$69,156
Medicaid Reimbursement		3,206
TOTAL REVENUE	\$81,954	\$90,567
NET COST OF SPECIAL EDUCATION	\$103,081	\$65,330

Washington School District 2006 Annual Report

WASHINGTON SCHOOL DISTRICT 2001 SERIES A NON-GUARANTEED DATE OF ISSUE 8/15/2001		
FY Ending	Interest	Principal
2007	\$ 37,508.13	\$ 75,000.00
2007	\$ 34,414.38	\$ 75,000.00
2008	\$ 31,320.63	\$ 75,000.00
2009	\$ 28,161.26	\$ 75,000.00
2010	\$ 24,908.13	\$ 75,000.00
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

SCHOOL ADMINISTRATIVE UNIT #34
2007-2008 APPROVED BUDGET

	1	2	3	4
	2005-06	2006-07	2007-08	\$ Change
Expenditures	Actual	Budget	Approved	from Budget
110 Salaries	\$510,105	\$531,086	\$566,415	\$35,329
200 Taxes & Benefits	195,647	224,007	232,930	\$8,922
330 Professional Services	15,498	15,600	37,400	\$21,800
400 Property Services	33,402	30,625	26,276	(\$4,349)
500 Other Services	22,685	20,900	21,300	\$400
600 Supplies	13,788	11,500	12,500	\$1,000
700 Equipment & Furnishings	10,500	6,000	4,900	(\$1,100)
800 Dues & Fees & Misc	8,472	5,820	6,095	\$275
TOTALS:	\$810,097	\$845,539	\$907,816	\$62,277

**Washington School Board Report
For Year 2006**

At a time in New Hampshire history when the challenges of defining and funding an adequate education make daily headlines, the Washington School District continues to pursue resourceful ways to provide the best possible education for all its students, while maintaining a fiscally conservative approach.

The Washington School Board has adopted three strategic goals to serve as the basis for all decision-making:

- Improve Academic Performance in the four (4) core curricular areas, Math, Language Arts, Social Studies, and Science,
- Ensure effective fiscal management to achieve the goals of the educational plans, and
- Improve public perception.

The Board applies these goals as a "litmus test" when making key decisions and for prioritizing the use of resources. Since the SAU and Hillsboro-Deering Boards have also embraced the same criteria, a shared unified vision for achieving excellence has emerged.

Under the capable direction of the Leadership Team, Washington Elementary School's teachers and staff offer students in grades K-5 a full complement of educational opportunities designed to meet individual needs, expand horizons and master the core subject areas.

The Washington School Board has made a concerted effort to stay connected with the town's middle and high school students who attend Hillsboro-Deering schools. Each month our student School Board member, Rachel Halverson, keeps us informed of academic and social activities at the middle and high schools. Dr. Baker's monthly Superintendent's report also highlights programs aimed at meeting the District's strategic goals.

One of the Board's principle duties is to set policies in accordance with State standards. This year, we have focused a considerable portion of each monthly meeting on the task of reviewing and adopting all required policies in accordance with the State's RSAs and regulations, and we expect to complete this task by spring of 2007.

On the budget front, the Board has worked diligently to address known problems with the Washington Elementary School facility. This year we replaced the failing heating system with a new twin-boiler configuration. We are cur

Washington School District 2006 Annual Report

rently addressing additional maintenance needs including repairing the broken air handler unit and bathroom ventilation fans; evaluating the need for electrical improvements to bring the system up to code and replacing the dishwasher.

Next year's budget reflects a significant increase in transportation costs resulting from the need to double the number of Washington buses to support the single start time under consideration for Hillsboro-Deering. We are also faced with mandatory increases in the District's contributions to the NH Retirement System, as well as health insurance and tuition rate increases. However, an anticipated budget surplus should help offset the tax impact of these expenditures in the coming year.

As fellow taxpayers, parents, grandparents and supporters of academic excellence, Washington's School Board members strive to promote the best possible educational value for our collective tax dollars. We welcome your input and thank you for your continued support.

Respectfully submitted,

Washington School Board:

John Corrigan

Sue Hofstetter

John Hyland

Ken Tanner

Sharon Taylor

Washington School District 2006 Annual Report

Annual Report Superintendent of Schools 2005-2006

I am proud to present this year's annual report. The Washington School District continued to strive for excellence in 2005-2006. The school has a staff dedicated to our vision to provide a challenging, engaging and safe school, connecting each child to a successful future, everywhere and every day. The 2005-06 school year rendered remarkable accomplishments and significant challenges as we continued our quest to educate young people in Washington Elementary and Hillsboro-Deering Middle and High Schools.

We live in an era of unprecedented testing of student knowledge of core curriculum. The No Child Left Behind (NCLB) federal legislation continues to demand more accountability for student achievement. New state standards call for early identification and intervention procedures for struggling students. NCLB requires the school district to bring every student to academic proficiency, with no exceptions, by 2014. State educational standards are assessed through the New England Common Assessment Program (NECAP) taken by all students in grades 3-8 and NHEIAP in grade 10. We are seeing steady improvement in those scores as the staff at each of five SAU schools engage in meaningful data analysis to pinpoint areas for increasing achievement and curriculum alignment. Additionally, Washington Elementary school assesses student progress three times each year with the MAP assessment (Measured Academic Progress), allowing students and teachers to plan for instruction to meet the specific needs of each child.

This year, Education Commissioner, Lyonel Tracy, initiated the "Follow The Child" campaign, challenging all of us to focus more on individual student progress. The goals of this initiative are to provide "a personalized education that helps New Hampshire students learn today, graduate tomorrow, and prepare for the future by supporting their personal, social, physical and academic growth." To learn more about the Commissioner's plan, see the New Hampshire State Department of Education website at www.ed.state.nh.us.

As a SAU, we have faced - and will continue to face - a number of very high hurdles: growing enrollments, a more diverse student population, increasingly rigorous state and national accountability standards, and the need for adequate and more equitable education funding. In 2005-06, the SAU made strides in meeting these challenges. But, as always, there is much work to be done.

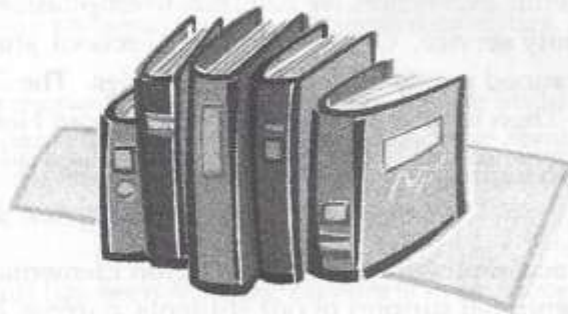
Washington School District 2006 Annual Report

This report provides an overview of the Washington School District's efforts of the last year. It offers highlights of accomplishments and a summary of areas where additional improvement is required. However, while we must be mindful of financial figures and test scores, they are but a piece of the puzzle we work to complete each day - the achievement and well being of our children.

I would particularly like to acknowledge the dedication of our school board members and the WES staff who spent countless hours focusing on student outcomes in academic achievement and personal development/citizenship. As always, our teachers, staff members and leadership team showed extraordinary commitment to serving the needs of all students and many community volunteers supported their efforts both inside and outside of the classrooms. I have pledged myself to the vision of this school district, to provide for the successful future of each of our students. By working together, I am confident that we can be a SAU where, when asked, "How are the children?" we can truly respond as a community, "All the children are well; very well."

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools



LEADERSHIP TEAM REPORT

After a busy summer with the Bookmobile, tutoring, and an enriching trip to Austria sponsored by the Jenkins Trust, the WES staff entered the 2006 school year with renewed energy and enthusiasm. We hired new staff and reconfigured our classes to best meet the needs of our 79 students. Erika Sullivan moved over from the Conval School District to join our staff as a half-time kindergarten teacher. Jeanine Clarke-Edmunds, our Art teacher, gave birth to a baby boy and took a maternity leave. Mary Ann D'amato, an experienced art educator at St. Joseph's School in Keene stepped in to fill this void. Both teachers have brought a wealth of ideas and experiences to share with the students at our school.

As we continue to strive for academic excellence, several new initiatives were implemented. Results from MAP (Measures of Academic Progress) computerized assessments allowed us to pinpoint weak areas and tailor instruction. A new reading series, aligned with state language arts standards, was purchased through the REAP grant to address deficiencies and to ensure that all grade level expectations are met. We analyzed MAP scores in reading, language usage, and math, developed strategies to improve scores, and shared test results with parents. Staff worked on professional development goals, learned to map curriculum, and continued to participate in committees and conferences devoted to issues in education. In 2006, all para-educators at Washington Elementary became certified. We are proud of their hard work and commitment to our students.

In addition to academic excellence, we continue to emphasize leadership, teamwork, and community service. On the 100th day of school, students rallied together to bring in canned goods for local food pantries. The Student Council also held a Jump-a-Thon to raise money for the American Heart Association. These activities allow students to see that they can make a difference in the world.

Our successes and accomplishments at Washington Elementary are due to the hard work and exceptional support of our students, parents, and community members. Our tireless staff, School Board and SAU work diligently to make our school the best that it can be. Thank you for another terrific year.

Submitted by
Washington Elementary Leadership Team

Washington School District 2006 Annual Report

Annual Report
Department of Student Support Services
2005-2006

The school year began under the new leadership of Joy Kiely, Director of Student Support Services. A vacant school psychologist position at the high school was quickly filled in October, completing the special education staffing needs of the district. Reallocation of para-professional positions led to two newly created special education office para-professional positions; one at Hillsboro-Deering Elementary School to assist preschool and elementary special education staff, and the other based out of the middle school to assist middle and high school special education staff. The goal is to provide assistance to special educators, and in turn, increase direct support to students, maximizing our resources.

Some parents continue to choose the option of educating their sons and daughters at home. The number of students being home-schooled that was reported to the SAU decreased from 77 students last year to 63 students this year. Forty-three students are from Hillsboro, 15 from Deering, four from Washington and one student from Windsor.

Washington Elementary School began with staffing and programming remaining consistent. The number of students identified with educational disabilities was fifteen which represents approximately 19% of the school district's elementary school-aged population.

This was the first year that Measures of Academic Progress testing was administered at Washington Elementary School. The results were used to target skill areas to reinforce with students with educational disabilities.

The end of the year marked a significant change for the Middle School as Linda Raines announced her retirement. Linda was passionate about the needs of students receiving special education and was very supportive of the special education staff. Her work was greatly appreciated by many.

The High School staff has been working on efforts to improve collaboration between regular educators and special educators. Special educators worked on developing their collaboration skills to ensure student access to the general education curriculum. Plans are to continue pursuing the Collaboration Model at HDHS. Nine teachers will participate in a two-day Collaboration Summit presented by Carol Kosnitsky, the District's Special Education Technical Assistance Consultant. The team will continue to meet over the course of the following

year to review progress and address concerns.

The classroom housing the Life Skills Program at the high school anticipates some major changes as Wayne Crokus and his team of experts designed plans to renovate the classroom in order to meet the needs of students. While the Life Skills Program is tailored to meet individual student needs, its overall focus is on academic skills with a shift toward more functional programming and preparing students for independent living and working. Students' IEP goals typically include functional academic aspects of life skills areas. The goal is to prepare students for independent life, assisting them to improve their social and problem solving skills. Vocational and transition planning is a focus for students.

The High School Alternative Program provided academic, emotional and behavioral support to students identified with educational disabilities. Thirteen students from the Hillsboro-Deering Cooperative School District attended the program as well as three students who were tuitioned in from a neighboring district. Through concerted efforts of the Alternative Program staff and collaboration with Bill Ryan, Consultant from SERESC there has been intensive focus on curriculum development and the use of thematic units with a hands-on approach. Students and parents are reporting positively regarding the instructional approach, and parents have shared a noticeable change in their son or daughter's attitude toward learning and attending school as a result. Community meetings have been introduced with a focus on team building, anger management and other character building activities. Recreational and challenge activities like swimming, hiking, orienteering, skiing/snowboarding and ropes course are planned in order to foster cooperative relationships between staff and students that translate into increased success in the academic classroom as well as in the community.

Four students who had participated in the Alternative Program graduated this year. Three of these students went on to college and another joined the United States Army. Parents have shared their appreciation and gratitude to the staff and expressed that without this program, their son or daughter would not have graduated.

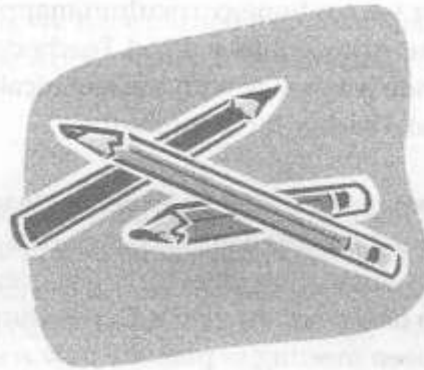
In addition to individual schools' use of positive behavior interventions, a large number of school personnel have either completed their re-certification or have become newly certified in Pro-Act crisis intervention training under the direction of Dr. Jeremy Brooks, a consultant for the District. Overall, these skills have

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schools.

As required by Individuals with Disabilities Act (IDEA), the district is required to locate, evaluate and identify children with disabilities, aged birth to 21, who are in need of early intervention or special education services. If you suspect your son or daughter may have a possible delay in development, please contact the office of Director of Student Support Services.

Respectfully Submitted,
Patricia Parenteau
Director of Student Support Services



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Annual Report
Director of Curriculum, Instruction, and Assessment
2005-2006

I am pleased to have completed my first year at SAU #34 with the Washington School District. Much was accomplished yet there is much more to be done. I do appreciate the dedication, willingness, and talent of the school community continuing to work together ensures the continued growth of students and the improvement of learning.

CURRICULUM

SAU #34 is looking at three initiatives which are long-term and which together will guide and inform the work of the schools in increasing productivity and student achievement. All three initiatives are woven together to strengthen our curriculum and will ultimately help increase student learning and achievement. These are:

- **Curriculum Mapping:** In 2005/2006 teachers completed individual curriculum maps. This year we continue curriculum mapping, PK-12, using a Web-based program, Atlas Rubicon. Lead Teachers have been trained in each school to provide assistance with the technical aspect of mapping. Suzanne Lull is the Lead Teacher for Washington.
- **Curriculum Revision:** In 2005/2006 High School teachers and a Middle School teacher updated the English/Language Arts Curriculum Guide to include High School curriculum objectives. This year begins the five-year curriculum revision based on last year's Curriculum Audit. The Science Vertical Team has been meeting to plan the new science outline. World Languages has met with the NH Department of Education consultant and will work on competencies and a guide based on national standards.
- **Understanding by Design (UbD):** In 2005/2006 all teachers were given an overview of UbD and the second edition of the book by Wiggins and McTighe, *Understanding by Design*. This year all teachers received the *UbD Professional Development Workbook* and workshops were held for both beginning and advanced users of UbD. Future lesson design is to be based on identification of essential skills and core understandings using UbD. For this initiative, Lead Teachers have been identified for each school to provide focused discussion. Suzanne Lull is the Lead Teacher for this initiative as well.

INSTRUCTION

District-wide, the focus for professional development has been on supporting teachers new to the district, learning how to mine the wealth of data provided by the Measures of Academic Progress (MAP) test as well as other formative assessments, curriculum mapping, and Understanding by Design.

- **MAP:** The Leadership Team here participated in the "Climbing the Data Ladder" workshop held in Keene last spring. This has given them greater insight and understanding of how to access MAP data on their students and how to work on goal-setting and flexible grouping and instruction.
- **PD/ERC:** The focus of the Professional Development and Early Release Curriculum Work Days has been on curriculum mapping and UbD as noted above.

These will continue as the focus for professional development district-wide. The district is also working on building teacher leaders and drawing on local expertise. As mentioned above, we have trained lead teachers for the Web-based curriculum mapping and the work at each school on UbD.

ASSESSMENT

As federal mandates require compliance with the "No Child Left Behind" legislation and Annual Yearly Progress, districts across New Hampshire saw a change in the state assessment program. Washington has selected the MAP test to look at student instructional level.

- **NHEIAP (New Hampshire Educational Improvement and Assessment Program):** Grade 10 took this for the final time last May. Students continue to make gains while remaining just below the state average. The district needs to make greater gains in the subgroup of students with identified educational disabilities.
- **NECAP (New England Common Assessment Program):** This is the second year New Hampshire has administered the NECAP. All students in grades three through eight tested in October. Students are tested on the Grade Level Expectations (GLEs) for the end of the previous grade. GLEs are based on New Hampshire Curriculum Frameworks.

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- **MAP (Measures of Academic Progress):** This is the third year that Washington has used the MAP test for students in grades three through five. Students are tested three times during the year, in November, January, and May. Students are also tested at the end of grade two. This assessment is aligned with the New Hampshire Curriculum Frameworks and gives a breakdown in evenly scaled scores. The assessment gives teachers and parents much information on student skills and allows for flexible grouping and maximizing growth.

I look forward to working with you for the continued growth and achievement of each Washington student both in the Washington Elementary School and the Hillsboro-Deering Middle and High Schools. Thank you for your support of school programs.

Respectfully submitted,

Hélène L. Bickford

Director of Curriculum, Instruction, and Assessment



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Title I Report

Each year Washington Elementary School receives a Title 1 allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the WES Title 1 program is to give children in their early elementary years additional time with high-quality instruction in reading so they can make accelerated progress and become successful readers at their grade level. The Title 1 program does not replace regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a part time highly qualified teacher and paraprofessional. Eleven students in Grades K-4 received services in 2005-2006.

The program is successfully accelerating student reading. This early intervention is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5. Research shows that extra help during these early years makes a significant difference in later academic achievement. Summer programs have also been offered as part of the Title 1 program.

Parent contact and outreach is a required part of the WES Title 1 program. The Washington School Board adopted a Title 1 Parent Involvement Policy in the spring of 2005 that can be read on the school's website, www.washingtonelementary.com. Both workshops for parents and student activities including parents have been offered during the school year. The school also offers a Parent Resource Room that is used by Early Learning parents as well as Title 1 parents. Title 1 funds support instructional salaries and supplies, professional development, parent involvement activities, class reduction, summer programs, and project management. The 2005-2006 Title 1 allocation was \$26,353.00.

Respectfully Submitted,

Catherine Terry
Title 1 Project Manager

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244

(603) 464-5578

Fax (603) 464-3269

Grant Committee:

Dr. Barbara Baker, Superintendent SAU #34
Babette Haley, Hillsboro-Deering School Board
John Corrigan, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

REPORT OF THE TRUSTEE OF THE DUNCAN JENKINS CHARITABLE TRUST

I am extremely pleased to report that 2006 was a very successful year for the Duncan Jenkins Trust. In addition to some of the regular programs that get support from the Duncan Jenkins Trust such as the Hillcat summer theater with its extraordinary production of *The Sound of Music*, the Washington teachers and their educational excursion to Vienna to study Mozart, and a group of first grade teachers on a Smithsonian trip to Alaska, we supported 54 students with approximately \$70,000 in scholarship aid. A variety of student trips, cultural programs in the schools and special enrichment programs for teachers, rounded out the grant program for 2006. In summary, we distributed a total of \$210,392; \$65,707 went to teacher enrichment programs, \$75,285 to student enrichment programs and \$69,400 to scholarships. There were a total of 41 grants for student enrichment and 26 grants for teacher enrichment.

Having complimented ourselves on the significant support for school programs, there is another aspect of the Trust which was extremely successful in 2006. Despite the fact that we spent \$210,392 in grants, the value of the Trust grew significantly through the performance of our investments. As I prepare this report, I don't have the year-end figures, but as of the first of December, the value of the Trust was in excess of \$6,000,000.00. Based on the decision of the Grant Committee to distribute 4% of the average value of the trust over the past three years, I expect we will be able to increase our grant capacity for 2007 to approximately \$225,000.00. This is an increase of over 10% from the amount allocated in 2006.

I continue to be honored and blessed to work with such a dedicated and committed Grant Committee. The effort that goes into this volunteer committee to read and evaluate grant applications, to bring their sense of community, their dedication to quality education, a love of the children from Washington and Hillsborough-Deering, and the extraordinarily high level of integrity to the table of our deliberations, is an asset that cannot be valued. I would like to particularly express appreciation to Steve Waters upon his retirement from the Committee for his contribution serving on the Grant Committee as a representative from the Hillsborough-Deering School Board. His insight and

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sensitivity, particularly to educational matters, was a valuable contribution to the work of the Committee. I am extremely grateful that Sally Jenkins entrusted me and the Grant Committee with this very special responsibility and I trust that for all the years to come, that the work of the Trust Committee and the impact of the Trust will significantly enhance the quality of education, and as a result, the quality of life in our Hillsborough, Washington and Deering communities.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust



"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins

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**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING MARCH 11, 2006**

All portions of this report in **bold type** are sent to the State DRA as the legal record of the meeting.

The meeting was called to order by Moderator Guy Eaton at 2:00 pm. Moderator Eaton led the assembly in the Pledge of Allegiance to the flag, introduced School District and election officials and explained the rules of order that would be followed during the meeting.

ARTICLE ONE: The following people were elected to a School District office by nonpartisan ballot with 77 votes cast of the 748 registered voters in Washington:

Moderator: 1-year term	Guy Eaton	71
Guy Eaton declared elected		
School Board Members for 3-year terms		
	John Corrigan	70
	John Hyland	65
John Corrigan and John Hyland declared elected		
Treasurer: 1-year term	Jean Bates	74
Jean Bates declared elected		
Clerk: 1-year term	Janice Philbrick	71
Janice Philbrick declared elected		

Write in candidates receiving fewer than five (5) votes were not included in this report.

ARTICLE TWO: Sharon Cary-Taylor moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Seconded by Sue Hofstetter. John Corrigan explained that most of what would be discussed would come later with the presentations by several of the Board members.

Voice vote: approved

ARTICLE THREE: Jonathan Bilski moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District. Seconded by Ken Tanner

School Board Members:	\$500
School District Clerk:	75
School District Treasurer:	500
School District Moderator:	100

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Voice vote: approved

The ballot box was shown to be empty by Moderator Eaton, and then locked and the polls were declared open at 2:15 pm and were closed at 4:00 pm.

ARTICLE FOUR: John Corrigan moved that the school district vote to raise the sum of twenty-two thousand dollars (\$22,000) to reduce the general fund deficit pursuant to RSA 189:28-a. Seconded by Ken Tanner. John Corrigan provided a short presentation with charts to bring the Town up to date on the budget proposals. Ken Eastman asked why are we appropriating money from next year's budget. John Corrigan explained that according to RSA 189:28-a II deficit money cannot be carried over to next year's budget unless the money is appropriated. If the Town chooses not to fund the deficit it could be taken out of special education trust fund, but if that is what is done it could rain harder next year. Diana Hanssen asked how could it rain harder and John said if we had any additional special education students move to town that weren't budgeted for. John said that was what happened this year.

Voice vote: approved

ARTICLE FIVE: Jonathan Bilski moved that the School District vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million four-hundred and eighteen thousand seven-hundred and twenty-three dollars (\$2,418,723) or take any other action in relation thereto. Seconded by Sue Hofstetter. Ken Tanner, Sharon Cary-Taylor, Sue Hofstetter and John Corrigan using a slide presentation explained the increases and adjustments of the budget proposal. Following the presentation Ken Eastman questioned teacher's pay scale, Phil Barker said that the Board was tasked with reviewing insurance costs and member's share of the cost. He was pleased in the change in compensation package, but questioned why most corporations, schools, etc have a co-pay policy and not Washington. Jack Sheehy said he's not against teacher and staff increases, but thinks it is excessive quoting information given to him by Don Damm. On the insurance issue he suggested 10% co-pay and thought the miscellaneous account could be reduced. He suggested cutting the budget by \$40,000. Charlie Fields agreed with Jack Sheehy.

Jack Sheehy made a motion to amend Article 5, to reduce the budget by \$40,000. Seconded by K Eastman.

Marcellus Liotta shared his personal experience in applying for a teaching position in New Hampshire pointing out the extremely low pay scale of Washington as compared to Connecticut and a lesser degree Peterborough where he accepted a position. John Corrigan said if we take \$40,000 out of budget it comes out of the Washington school budget. Lots of other things here at the school needed to be fixed but they are on hold.

Voice vote on amended motion: defeated

Voice vote on the main motion as written: passed

ARTICLE SIX: Sharon Cary-Taylor moved that the School District vote to accept and appropriate funds from state and federal aid for the support of school projects

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as follows: for food service, sixteen thousand seven hundred dollars (\$16,700) and for Federal and State projects, forty thousand seven hundred and fifty dollars (\$40,750). Seconded by Sue Hofstetter. These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.

Voice vote: passed

ARTICLE SEVEN: Jonathan Bilski moved that the school district vote to raise and appropriate the sum of \$30,000 to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorized the use of the sum of up to \$30,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2006, if any, toward this purpose. Seconded by Ken Tanner. John Corrigan said the Board was not anticipating a surplus this year, but that if there were, it would go into the trust fund established last year. Otherwise the surplus could be returned to the taxpayer in the event there is a surplus. Mike Otterson said it was almost a mute issue because the Board does not anticipate a surplus so he urged a no vote. Charlie Fields also agreed and urged a no vote. Tom Taylor felt that if you didn't need it, why add to the trust fund and also supported a no vote. Diana Hanssen asked for an explanation as to why we should have this. John Corrigan explained it would be less of an impact if a single issue of special education came up during the year like last year and we had the money in the trust to cover it. Mike Otterson approached the board to clarify the definition "raise and appropriate" as defined by the State.

John Corrigan moved to allow non-residents to speak at the Annual School District Meeting. Seconded by Ken Tanner.

Voice vote: passed

Superintendent Baker addressed this issue along with the members of the Board. Larry Gaskell and Phil Barker were confused by the words in the context of the warrant article also. Charlie Fields said if there is no surplus why even have the article. John Corrigan said the school is not allowed to carry money over to the next year. Ron Jager clarified how the amendment should be changed. **John Corrigan moved to amend the motion as follows: that the School District authorize the use of the sum of up to \$30,000 to add to the expendable trust fund created at the 2005 Annual Meeting from the year end undesignated fund balance (surplus) available on July 1, 2006, if any, toward the purpose of paying any unanticipated special education out-of-district tuition, related transportation and special therapy services. Seconded by Jonathan Bilski.**

Voice vote on the amended motion: passed

Voice vote: passed as amended

John Corrigan made a motion to delete Article Eight. Seconded by Ken Tanner

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Voice vote: passed

ARTICLE NINE: To transact any other business that may legally come before said meeting.

Ken Eastman said he was new to town, liked the Town Report because it broke down the percent of increase the article would add to your taxes. Ken asked if the School Board could do the same. The Board took it on as an action for next year.

Barbara Gaskell questioned the number of student names listed in the book. The Board responded by saying the some parents had refused to have their children's name listed. Barbara asked if at least the number of students in each grade be added to the report for next year allowing town residents to use an actual number in understanding the cost of education. The Board took it on as an action for next year. Sue Hofstetter had most of the number's, but said it wasn't complete, but if you wanted this year's numbers to contact her.

Mike Otterson publicly thanked the Board for a hell of a great job. John Corrigan thanked the audience for coming and for their continued support of education in Washington

Motion to adjourn at 3:30 pm was made by Al Krygeris and seconded by Tom Taylor.

Voice vote: passed

Moderator Eaton said the polls would remain open until 4 pm.

**Respectfully submitted,
Patricia A. Liotta
Deputy School Clerk**

**A True Copy – Attest:
Patricia A. Liotta
Deputy School Clerk**